

1 **BILL NO. S-23-01-08**

2 ORDINANCE NO. S-3-23

3 **AN ORDINANCE** approving the migration of data and
4 three years of cloud service for the Munis Accounting,
5 Purchasing, Human Resources and Payroll software at
6 a total cost of \$1,408,135 from and through Tyler
Technologies, Inc. by the City of Fort Wayne, Indiana,

7 **WHEREAS**, Munis accounting, purchasing, human resources, and payroll software
8 is crucial to the continued operation of the City of Fort Wayne and City Utilities,

9 **WHEREAS**, migration away from a self-hosted version of Munis accounting,
10 purchasing, human resources, and payroll software will eliminate the ongoing
11 expenses of hardware purchases, hardware maintenance, software maintenance
and security maintenance necessary for the continued operation of Munis software
for the City of Fort Wayne and City Utilities,

12 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
13 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

14 **SECTION 1.** That the purchase of migration services and three years
15 software as a service fee for the Munis software from Tyler Technologies, Inc for a
16 total of cost to the City of \$1,408,135 is hereby approved in all respects. That said
17 Yearly Maintenance will be used to ensure the proper accounting of the City's fiscal
18 operations.

19 **SECTION 2.** That the City is authorized and directed to take all action
20 necessary for the purchase of this system by and through Tyler Technologies, Inc.

21 **SECTION 3.** That this Ordinance shall be in full force and effect from
22 and after its passage and any and all necessary approval by the Mayor.

23
24 
Council Member

25 APPROVED AS TO FORM AND LEGALITY

26
27 
28 Malak Heiny, City Attorney

Fort Wayne City Council
c/o City Clerk Office
200 East Berry Street
Fort Wayne, IN 46802

Subject: Tylertech Software as a Service

Members of City Council:

This ordinance is to authorize the purchase of migration services and three years of cloud service for the Munis Accounting, Purchasing, Human Resources and Payroll software at a total cost of \$1,408,135 from Tyler Technologies, Inc. The annual recurring cost of the software as a service is \$477,782 per year.

The City, County, and Utility's on-going strategy for IT services to move local, in-house computer systems to cloud based services. This purchase is a direct implementation of that strategy.

The rationale for this strategy is based on these factors:

- Eliminate the on-going expense of buying, upgrading, and maintaining local computer servers, storage, and backups.
- Eliminate the on-going expense and disruption of upgrading and testing new releases of software.
- Eliminate the risk and on-going expense of defending a local computer system against on-going security attacks.

While the use of software as a service reduces the risk of successful security attacks, it does not eliminate them. It's possible that any vendor may be breached. However, a severe local breach would compromise every computer system we run locally, while a vendor's would be limited to one system.

If the software failed, we would rely on support from Tyler to produce financial reports, create purchase orders, pay bills, and most critically, create payroll checks.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

Joseph Welch
Deputy Director, CIO
Fort Wayne City Utilities

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

Bid/RFP #	N/A
Awarded To	Tyler Technologies
Amount	\$1,408,135
Conflict of interest on file?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Number of Registrants	N/A
Number of Bidders	N/A
Required Attachments	

EXTENSIONS

Date Last Bid Out	N/A
# Extensions Granted To Date	N/A

SPECIAL PROCUREMENT

Contract #/ID <i>(State, Federal, Piggyback--Authority)</i>	N/A
Sole Source/Compatibility Justification	Sole Source – Software Maintenance

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

Most Responsible, Responsive Lowest	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If no, explain below</i>
If not lowest, explain	N/A

COUNCIL DIGEST SHEET

COST COMPARISON

<i>Increase/decrease amount from prior years For annual purchase (if available).</i>	
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DESCRIPTION OF PROJECT / NEED

<i>Identify need for project & describe project; attach supporting documents as necessary.</i>	Purchase software as a service for the accounting and HR of the City of Fort Wayne and City Utilities.

REQUEST FOR PRIOR APPROVAL

<i>Provide justification if prior approval is being requested.</i>	N/A

FUNDING SOURCE

<i>Account Information.</i>	General Fund - IT Other Services – Maintenance Agreement Software
	Fund Org Object = 0010-345Tech03-5367

BILL NO. S-23-01-08

REPORT OF COMMITTEE ON FINANCE

JANUARY 24 2023


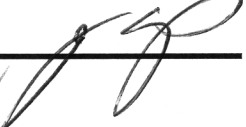
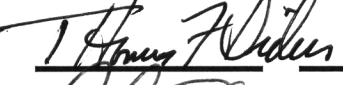

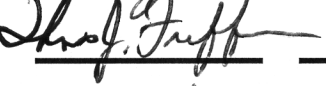

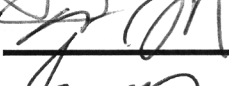
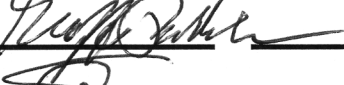

Jason Arp Chair

Geoff Paddock Co-Chair

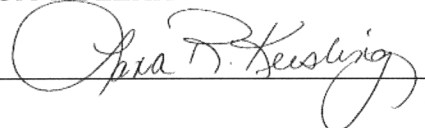
All Council Members

An Ordinance approving the migration of data and three years of cloud service for the Munis Accounting, Purchasing, Human Resources and Payroll software at a total cost of \$1,408,135.00 from and through Tyler Technologies, Inc. by the City of Fort Wayne, Indiana

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Arp.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Arp, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: January 24, 2023



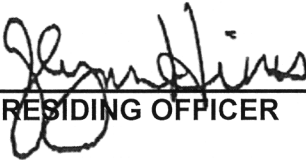
 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as Special Ordinance No. S-23-01-08 on the 24th day of January, 2023

ATTEST:



 LANA R. KEESLING
 CITY CLERK



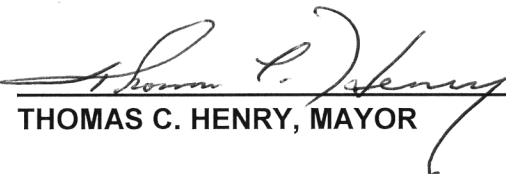
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th of January 2023, at the hour of 8:40 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26th day of JANUARY 2023, at the hour of 1:30 o'clock PM E.S.T.



 THOMAS C. HENRY, MAYOR

