

1 **BILL NO. S-17-02-08**

2 SPECIAL ORDINANCE NO. S-19-17

3 **AN ORDINANCE** approving the yearly
4 maintenance for Spillman Flex Public Safety
5 software at a total cost of \$212,850 from and
6 through Spillman Technologies, Inc. by the City of
7 Fort Wayne, Indiana,

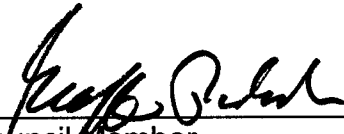
8 **WHEREAS**, public safety software is integral to the
9 operation of police, fire, and 911 services:

10 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
11 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

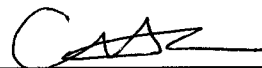
12 **SECTION 1.** That the yearly maintenance of Spillman Flex
13 Public Safety software from Spillman Technologies, Inc. for a total of cost to
14 the City of \$212,850 is hereby approved in all respects. That said yearly
15 maintenance will be used to ensure the proper operation of the City's police,
16 fire and 911 systems.

17 **SECTION 2.** That the City is authorized and directed to take all
18 action necessary for the purchase of this system by and through Spillman
19 Technologies, Inc.

20 **SECTION 3.** That this Ordinance shall be in full force and effect
21 from and after its passage and any and all necessary approval by the Mayor.

22 
23 _____
24 Council Member

25 APPROVED AS TO FORM AND LEGALITY

26
27 
28 _____
29 Carol T. Helton, City Attorney
30

Fort Wayne City Council
c/o City Clerk' Office
200 East Berry Street
Fort Wayne, IN 46802

James Haley
CIO
City of Fort Wayne
(260) 427-1461

Subject: Yearly Maintenance for Spillman Mobile software

Members of City Council:

This ordinance is to authorize the purchase of yearly maintenance for Spillman Flex Public Safety software from Spillman Technologies, Inc for the operation of the City's police, fire and 911 departments. This year's maintenance cost is \$212,850.

In previous years, mobile software and the base system were billed separately, and at different times. Spillman has now combined the invoices into one. This gives the appearance of a price drop, but the reduced price is due to a pro-rating to align the invoice dates.

This payment is made annually and represents one half of the Spillman maintenance cost. Allen County pays the other half of the maintenance. Appended below is a list of Spillman software modules under support.

In exchange for maintenance fees, the software vendors provide support for problems with the software and periodically provide new versions of the software.

Our decision to pay maintenance rests on four tests:

- Do we have a continuing internal commitment to use this software?
- Is the software vendor continuing to improve the product?
- Is the vendor useful in solving problems with the software?
- If the software fails, what's the worst case scenario?

The City and County both have substantial investments in the use of Spillman software. Spillman provides regular updates to the software and supports our day to day operation of the software.

This software is critical to daily work of police, fire, and 911 dispatchers. Based on these factors, I strongly recommend continued funding of Spillman maintenance.

If you have any questions, please call me at 427-1461.

James Haley
CIO
City of Fort Wayne

Spillman Module Breakdown

| | |
|--|-------------|
| CAD E-911 Interface | \$2,837.64 |
| Spillman CAD | \$2,837.64 |
| Commodity Inventory | \$258.96 |
| Commissary Management | \$521.04 |
| Equipment Management | \$618.28 |
| Property Evidence | \$312.00 |
| Fleet Management | \$312.00 |
| Geobase | \$4,258.28 |
| HUB | \$42,545.88 |
| Jail Management | \$3,122.60 |
| Licenses/Permits | \$312.00 |
| Premises Information | \$851.76 |
| Personnel Management | \$2,373.80 |
| Pawn Property | \$312.00 |
| Records Management | \$1,583.40 |
| Response Plans | \$1,041.04 |
| Traffic Information | \$1,678.56 |
| Vehicle Impound | \$312.00 |
| State Link | \$1,301.04 |
| Personnel Scheduling | \$521.04 |
| Jail Link Interface | \$1,562.08 |
| Evidence Barcode Interface | \$1,041.04 |
| Evidence Audit Interface | Included |
| Alarm Tracking | \$1,419.60 |
| Summit CAD Mapping | \$6,974.76 |
| Summit Pin Mapping | \$3,328.00 |
| Quickest Route | \$5,128.76 |
| Interface to ProQA | \$4,834.96 |
| Spillman Imaging | Included |
| Generic Citation | \$2,080.00 |
| Users Conference | \$6,257.16 |
| Premises Inspections | \$310.96 |
| Hazardous Materials | \$764.40 |
| Rip and Run | Included |
| Mach Station Alerting | \$5,894.72 |
| Motorola UNS Interface (MUPS) | \$2,493.92 |
| InSight | \$3,017.00 |
| Civil Process | \$343.89 |
| Spillman Touch | \$687.78 |
| Mobile Server - CAD (Prorated) | \$28,176.51 |
| Mobile State Query (Prorated) | Included |
| Mobile Voiceless CAD (Prorated) | \$47,987.82 |
| Mobile RMS Query (Prorated) | \$9,257.73 |
| Mobile AVL/Mapping (Prorated) | \$6,339.43 |
| Mobile Field Report with Field Interview | \$7,037.80 |

Fort Wayne Total: \$212,849.28

COUNCIL DIGEST SHEET

Enclosed with this introduction form is a tab sheet and related material from the vendor(s) who submitted bid(s). Purchasing Department is providing this information to Council as an overview of this award.

RFPs & BIDS

| | |
|-------------------------------|---|
| Bid/RFP # | N/A |
| Awarded To | Spillman Technologies |
| Amount | \$212,850 |
| Conflict of interest on file? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Number of Registrants | N/A |
| Number of Bidders | N/A |
| Required Attachments | |

EXTENSIONS

| | |
|------------------------------|-----|
| Date Last Bid Out | N/A |
| # Extensions Granted To Date | N/A |

SPECIAL PROCUREMENT

| | |
|--|----------------------------------|
| Contract #/ID (State, Federal, Piggyback--Authority) | N/A |
| Sole Source/ Compatibility Justification | Sole Source Software Maintenance |

BID CRITERIA *(Take Buy Indiana requirements into consideration.)*

| | |
|--|--|
| Most Responsible, Responsive Lowest | <input type="checkbox"/> Yes <input type="checkbox"/> No <i>If no, explain below</i> |
| If not lowest, explain | N/A |

COUNCIL DIGEST SHEET

COST COMPARISON

| | |
|--|---|
| <i>Increase/decrease amount from prior years For annual purchase (if available).</i> | The total cost dropped from \$233,028 last year to \$212,850. It dropped because Spillman changed their invoice period for mobile modules from May to year-end. The pro-rated the mobile prices accounted for the price drop. The relative cost of each module stayed the same. |
|--|---|

DESCRIPTION OF PROJECT / NEED

| | |
|--|---|
| <i>Identify need for project & describe project; attach supporting documents as necessary.</i> | The City needs yearly maintenance on Spillman software to obtain support, help staff deal with software issues, and periodically obtain new versions of the software. |
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REQUEST FOR PRIOR APPROVAL

| | |
|--|-----|
| <i>Provide justification if prior approval is being requested.</i> | N/A |
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| | |

FUNDING SOURCE

| | |
|-----------------------------|---|
| <i>Account Information.</i> | General Fund - IT Other Services – Maintenance Agreement Software |
| | Fund Org Object = 0010-00022603-5367 |
| | |
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REPORT OF COMMITTEE ON FINANCE

February 21, 2017

Geoff Paddock Chair

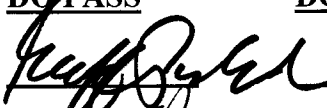
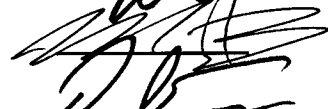
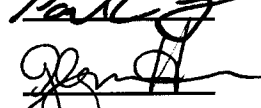
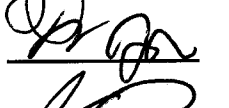
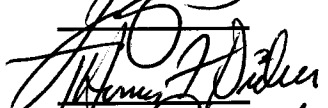
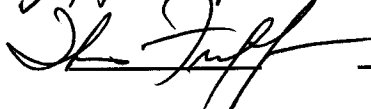
Jason Arp Co-Chair

All Council Members

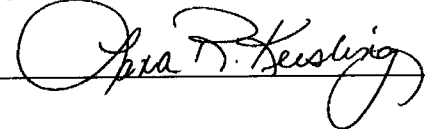
An Ordinance approving the yearly maintenance for Spillman Flex Public Safety software from and through Spillman Technologies, Inc. buy the City of Fort Wayne, Indiana

Software integral to the operation of police, fire and 911 services – Total cost of \$212,850.00

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

| <u>DO PASS</u> | <u>DO NOT PASS</u> | <u>ABSTAIN</u> | <u>NO REC</u> |
|---|--------------------|----------------|---------------|
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**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: N/A.

Read the first time in full and on motion by Councilman Paddock.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilman Paddock, placed on passage by the following vote:

| <u>TOTAL VOTES</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSTAINED</u> | <u>ABSENT</u> |
|--------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
| ARP | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| BARRANDA | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| CRAWFORD | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| DIDIER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ENSLEY | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| FREISTROFFER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HINES | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| JEHL | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| PADDOCK | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

DATED: February 28, 2017


LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Special Ordinance No. S-17-02-08 on the 28th day of February, 2017

ATTEST:

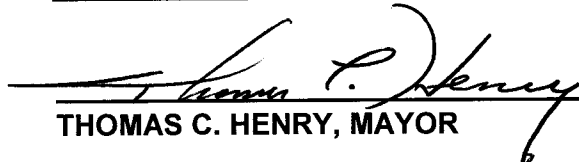

LANA R. KEESLING
CITY CLERK


PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 1st of March 2017, at the hour of 10:15 o'clock A.M. E.S.T.


LANA R. KEESLING, CITY CLERK

Approved and signed by me this 6TH day of MARCH 2017, at the hour of 11:00 O'clock AM . E.S.T.


THOMAS C. HENRY, MAYOR