

**RESOLUTION APPROVING THE 2026 BUDGET FOR
THE CONSOLIDATED COMMUNICATIONS PARTNERSHIP
OF ALLEN COUNTY, INDIANA AND THE CITY OF FORT
WAYNE (CCP).**

WHEREAS, an Interlocal Cooperation Agreement was entered into on February 19, 2010 by and between the Board of Commissioners of the County of Allen, Indiana and the Mayor of the City of Fort Wayne, Indiana to combine all communications services currently provided by the County and the City 911 centers into a joint department of communications; and,

WHEREAS, a joint Operations Board shall be established pursuant to I.C. 36-1-7-3(5) (B) to oversee and administer the Consolidated Communications Partnership ("CCP"); and,

WHEREAS, the Operations Board, upon recommendation by its Executive Director, shall prepare an annual budget for the operation of the CCP to be approved by City and County Councils as required by applicable statutory procedures, and,

WHEREAS, the appropriation from the 2026 Communications-General Fund budget will be presented to City Council; and,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. The Consolidated Communications Partnership 2026 budget is approved as described in Exhibit A attached.

SECTION 2. That this Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

	2024 ACTUAL	2025 ACTUAL THRU 30-Jun-2025	2025 REVISED BUDGET	2026 SUBMITTED	\$ INCREASE (DECREASE) FROM REVISED TO 2026	% CHANGE FROM REV TO 2026
5111 WAGES	5,595,922		6,238,338	6,363,431	125,093	
5131 PERF - EMPLOYERS SHARE	618,170		681,108	693,595	12,487	
5132 FICA	406,926		465,221	473,750	8,529	
5134 LIFE MEDICAL & HEALTH INSURAN	1,108,900		1,151,550	1,279,500	127,950	
5136 UNEMPLOYMENT COMPENSATION	5,905		6,081	6,193	112	
5137 WORKERS COMP INSURANCE	5,955		6,506	6,810	304	
5138 CLOTHING ALLOWANCE	3,841		9,300	9,300	—	
513A PERF - EMPLOYEES/PD BY CITY	165,581		182,440	185,784	3,344	
513R RETIREES HEALTH INSURANCE	39,000		54,000	60,000	6,000	
5162 ACCRUED WAGES ADJ	71,048		—	—	—	
Total 5100	\$ 8,021,247	\$ 4,134,254	\$ 8,794,544	\$ 9,078,363	\$ 283,819	3.23%
5219 OTHER OFFICE SUPPLIES	1,374		5,160	5,160	—	
5232 DIESEL FUEL / FUEL OIL	200		331	331	—	
5231 GASOLINE	—		420	420	—	
5299 OTHER MATERIALS & SUPPLIES	20,363		43,225	43,225	—	
Total 5200	\$ 21,937	\$ 3,547	\$ 49,136	\$ 49,136	\$ —	0.00%
5311 LEGAL SERVICES	11,820		9,000	12,000	3,000	
5317 INSTRUCTIONAL SERVICES	1,999		13,250	13,250	—	
531E RANDOM DRUG TESTS	832		1,080	1,080	—	
531K SEMINAR FEES	925		22,000	22,000	—	
5322 POSTAGE	95		180	180	—	
5323 TELEPHONE & INTERNET	245,431		247,000	247,000	—	
5324 TRAVEL EXPENSES	3,851		3,000	3,000	—	
5326 MILEAGE	1,315		—	—	—	
532C CELL PHONE	1,713		2,040	2,040	—	
5342 LIABILITY INSURANCE	45,621		53,584	105,753	52,169	
5351 ELECTRICITY	13,921		15,000	36,000	21,000	
5363 CONTRACTED OTHER EQUIPMT REPAI	9,957		120	120	—	
5367 MAINT. AGREEMENT - SOFTWARE	61,379		62,069	62,069	—	
5369 CONTRACTED SERVICE	2,598		5,517	5,517	—	
536A MAINT. AGREEMENT - HARDWARE	226,444		463,183	130,620	(332,563)	
536J MOTOROLA HARDWARE / SOFTWARE	670,153		698,614	1,368,918	670,304	
536T FLEET SERVICES	1,296		1,464	1,551	87	
5374 OTHER EQUIPMENT RENTAL	76,591		90,706	139,490	48,784	
5391 SUBSCRIPTIONS AND DUES	616		504	504	—	
5399 OTHER SERVICES AND CHARGES	49,462		64,005	14,705	(49,300)	
Total 5300	\$ 1,426,019	\$ 1,589,354	\$ 1,752,316	\$ 2,165,798	\$ 413,482	23.60%
5431 CONSTRUCTION FEES - GROUND & S	488,981		2,444,198	—	(2,444,198)	
Total 5400	\$ 488,981	\$ 180,983	\$ 2,444,198	\$ —	(2,444,198)	-100.00%
Total	\$ 9,958,184	\$ 5,908,138	\$ 13,040,194	\$ 11,293,297	\$ (1,746,898)	-13.40%

BILL NO. R-25-09-29

REPORT OF COMMITTEE ON FINANCE
October 14, 2025

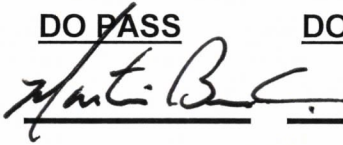

Nathan Hartman Chair

Geoff Paddock Co-Chair

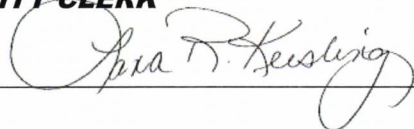
All Council Members

A Resolution approving the 2026 Budget for the Consolidated Communications Partnership of Allen County, Indiana and the City of Fort Wayne (CCP)

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>			
<u>BOOKER</u>			
<u>CHAMBERS</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			

LANA R. KEESLING
CITY CLERK



BILL NO. R-25-09-29

REPORT OF COMMITTEE ON FINANCE

October 28, 2025

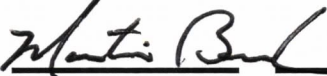




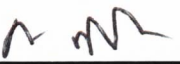
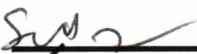

Nathan Hartman Chair

Geoff Paddock Co-Chair

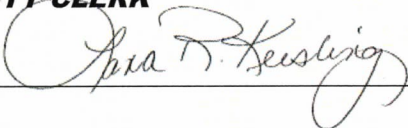
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<u>PADDOCK</u>			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Hartman.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 28, 2025

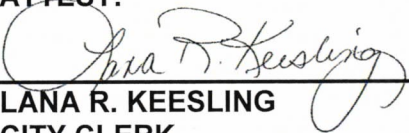


 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. R-25-09-29 on the 28th day of October, 2025

ATTEST:



 LANA R. KEESLING
 CITY CLERK



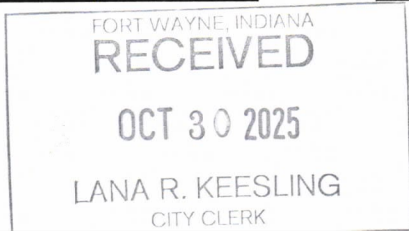
 PRESIDING OFFICER

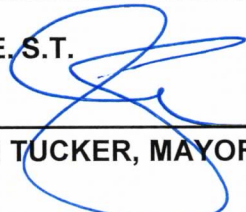
Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th of October 2025, at the hour of 9:15 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 30th day of October 2025, at the hour of 9:37 o'clock A.M. E.S.T.





 SHARON TUCKER, MAYOR