

1 **BILL NO. R-24-11-54**

2 **BILL NO. R-64-24**

3
4 **A RESOLUTION AMENDING THE CITY OF FORT WAYNE,
5 INDIANA RECOVERY PLAN, STATE & LOCAL FISCAL
6 RECOVERY FUNDS**

7 **WHEREAS**, the U.S. Congress enacted the American Rescue Plan
8 Act of 2021("ARPA") on March 2021; and

9 **WHEREAS**, ARPA provides emergency funding to state and local
10 governments to support their recovery from the COVID-19 pandemic; and

11 **WHEREAS**, the City of Fort Wayne, Indiana has been allocated
12 \$50,815,327.00 from the Coronavirus State and Local Fiscal Recovery Funds
13 (under "ARPA"); and

14 **WHEREAS**, the Common Council of the City of Fort Wayne adopted
15 Resolution R-22-03-22 on April 12, 2022 approving the City of Fort Wayne
16 Recovery Plan, State & Local Fiscal Recovery Funds; and

17 **WHEREAS**, the plan was developed with participation from the City
18 Administration, City government division and department leaders, City Council, and
19 community members; and

20 **WHEREAS**, the City of Fort Wayne must obligate its ARPA funds by
21 the end of 2024 and ultimately spend the funds by the end of 2026; and

22 **WHEREAS**, City leaders have been deliberate and thoughtful on this
23 process in order to adhere to federal rules and eligibility criteria while providing both
24 an opportunity for community input and an opportunity to meet the most urgent and
25 significant needs in Fort Wayne using areas of focus: and

26 **WHEREAS**, the Administration has allocated the dollars per the
27
28
29
30

1 ARPA plan and identified other funding sources for some of the original plan
2 projects leaving additional ARPA plan dollars available for other projects as
3 requested ; and,
4

5 **WHEREAS**, in order to fulfill these other projects, the assigned
6 Eligible Expenditure Category allocations need to be adjusted; and

7 **WHEREAS**, any previously approved project amounts that end with
8 available funds that are not needed will be made encumbered towards public works
9 infrastructure.

10 **NOW THEREFORE, BE IT RESOLVED BY THE COMMON**
11 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

12 **SECTION 1.** The Common Council approves the amendment to
13 Resolution R-22-03-22 adjusting the Eligible Expenditure Category allocations in
14 the ARPA plan to the attached Exhibit A.
15

16 **SECTION 2.** This Resolution shall be in full force and effect from and
17 after its passage and any and all necessary approval by the Mayor.
18

19 
20 Council Member
21

22 APPROVED AS TO FORM AND LEGALITY

23
24 
25 Malak Heiny, City Attorney
26
27
28
29
30

Planned Allocations Overview as of Initial Recovery Plan Approval:										Updates as of 11/19/2024			
ID #	Eligible Expenditure Category	Planned Allocation	MUNIS Funding Source	Current Allocation	Comments	In Plan Approved	In Plan Not Approved	Interest Allocated- (Doesn't go in Plan)	Available				
1	Public Health												
1.5	Personal Protective Equipment	\$ 2,250,000	182PSBA4-5444	\$ 2,250,000		2,250,000							
1.12	Fire Department Apparatus												
	Mental Health Services	\$ 650,000											
	Expansion of Police Department Social Worker (3 years) - \$350k		182PSSW1	\$ 350,000		350,000							
	Other initiatives (TBD) - \$300k		TBD	\$ -									
1.14	Other Public Health Services	\$ 2,100,000											
	Super Shot - \$375k		182ARPA3-5395	\$ 375,000		375,000							
	Public health clinic support grant program - \$1,350,000		182PHGR3-5395	\$ 1,214,864	Move 136 to Revenue Replacement	1,214,864							
	Other Public Health - \$375k		TBD	\$ -									
	Sub-Total for Public Health	\$ 5,000,000		\$ 4,189,864		4,189,864							
2	Negative Economic Impacts												
2.26	Addressing Educational Disparities: Mental Health Services	\$ 30,000											
2.29 / 2.32	Mayor's Youth Council Mental Health Symposium												
	Assistance to Small Businesses: Loans or Grants to Mitigate Financial Hardship / Business Incubators and Start-Up or Expansion Assistance	\$ 1,500,000											
	Grant program (sub-award)		182SBGR3-5395	\$ 742,402	Move 38,375 to Revenue Replacement	742,402							
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	\$ 1,500,000											
2.35	Grant program (sub-award)	\$ 1,000,000	182NPGR3-5395	\$ 2,158,671		2,158,671							
	Aid to Tourism, Travel, or Hospitality												
2.37	Grant program (sub-award)	\$ 2,000,000	182TRGR3-5395	\$ 999,995		999,995							
	Economic Impact Assistance: Other												
	Southeast Grocery Store		182CDGR4-5454	\$ 2,000,000		2,000,000							
	Sub-Total for Negative Economic Impacts	\$ 6,030,000		\$ 5,901,068		5,901,068							
3	Public Sector Capacity												
4	Premium Pay												
5	Infrastructure												
5.5	Clean Water: Other sewer infrastructure	\$ 6,300,000											
	Sanitary sewer and water main extension for Adams Center Road area												
5.6	Clean Water: Stormwater	\$ 135,000											
	Green infrastructure pilot		182CUSW3-5369	\$ -									
5.17	Broadband: Other projects	\$ 3,500,000											
	Cybersecurity												
	Sub-Total for Infrastructure	\$ 9,935,000		\$ -		-							
6	Revenue Replacement												
6.1	Provision of Government Services:												
	Neighborhood infrastructure (sidewalks, curb/gutter, alleys, lighting, etc.)	\$ 8,000,000	182PWN3-5369	\$ 5,000,000		5,000,000							
	2023 Public Works allocation		182PWN3-5369	\$ 3,000,000		3,000,000							
	Public Works allocation			\$ 500,000	From ACC project	500,000							
	Public Works allocation			\$ 136	From PHGR above	136							
	Public Works allocation			\$ 38,375	From SBGR above	38,375							
	Public Works allocation			\$ 721,035	From ITCY below	721,035							
	Public Works allocation			\$ 36,075	From Contingency	36,075							
	Brewer Park	\$ 2,000,000	182PKBR4-5431	\$ 2,000,000		2,000,000							
	Packard Park	\$ 1,800,000	182PKPC4-5431	\$ 1,800,000		1,800,000							
	Franke Park Phase 1	\$ 5,000,000	182PKFR4-5431	\$ 5,000,000		5,000,000							
	Additional Franke Park Phase 1	\$ -	182PKFR4-5431	\$ 2,000,000		2,000,000							

Planned Allocations Overview as of Initial Recovery Plan Approval:							Updates as of 11/19/2024			
ID #	Eligible Expenditure Category	Planned Allocation	MUNIS Funding Source	Current Allocation	Comments	In Plan Approved	In Plan Not Approved	Interest Allocated- (Doesn't go in Plan)	Available	
	Solid Waste Operations	\$ 3,000,000	182PWSW3-5356	\$ 10,000,000		10,000,000	-	-	-	
	Southeast District Streetscape	\$ 1,700,000	182CDPN4-5431	\$ 1,700,000		1,700,000	-	-	-	
	Urban Trail	\$ 1,200,000	182CDDUT3-5369	\$ 1,200,000		1,200,000	-	-	-	
	Liberty Mills Trail	\$ 400,000	182CDLM3-5369	\$ 400,000		400,000	-	-	-	
	Animal Care & Control	\$ 500,000	182ACRM4-5454	\$ -	Moved to PW	-	-	-	-	
	Public safety technology upgrades	\$ 125,000	182PSIT4-5445	\$ 125,000		125,000	-	-	-	
	Mayor's Youth Council Mental Health Symposium	\$ -	182MYEC3-5395	\$ 15,667		15,667	-	-	-	
	Cybersecurity	\$ -	182ITCY3-5369	\$ 2,778,965	721,035 to PW	2,778,965	-	-	-	
	Additional Cybersecurity allocation	\$ -	182ITCY3-5369	\$ 828,094		828,094	-	-	-	
	Radio Tower	\$ -	182PSTW4-5444	\$ 1,231,858	77,862 to Generators	1,231,858	-	-	-	
	Turnstone	\$ -		\$ 100,000		100,000	-	-	-	
	Radio Shop Demo	\$ -		\$ 75,954	74,046 to Generators	75,954	-	-	-	
	PSA Cameras	\$ -		\$ 100,000		100,000	-	-	-	
	Historic Northeast 2035 Neighborhood Plan-Northside	\$ -		\$ 200,000		200,000	-	-	-	
	Ave of Autos - Generators	\$ -		\$ 501,908	151,908 from above proj	501,908	-	-	-	
	Original Contingency	\$ 3,625,327		\$ 3,625,327						
	Increase Neg Econ Impact moved to Rev Repl	\$ -		\$ 30,000		-	-	-	-	
	Increase Infrastructure moved to Rev Repl	\$ -		\$ 9,800,000		-	-	-	-	
	Reduce for Add'l Solid Waste allocation	\$ -		\$ (7,000,000)		-	-	-	-	
	Reduce for Cybersecurity	\$ -		\$ (3,500,000)		-	-	-	-	
	Reduce for MYEC	\$ -		\$ (15,667)		-	-	-	-	
	Reduce for Radio Tower	\$ -		\$ (1,309,720)		-	-	-	-	
	Reduce for Add'l Franke Park	\$ -		\$ (2,000,000)		-	-	-	-	
	Increase unused portion of Radio Tower	\$ -		\$ -		-	-	-	-	
	Reduce for Add'l Cybersecurity allocation	\$ -		\$ (828,094)		-	-	-	-	
	Increase unused portion of MYEC	\$ -		\$ -		-	-	-	-	
	Increase for amounts reallocated from other ECs	\$ -		\$ 695,557		-	-	-	-	
	500k from Admin 195,577 Neg Imp & rounding of (\$20)	\$ -		\$ -		-	-	-	-	
	From Public Health to Contingency	\$ -		\$ 300,000		-	-	-	-	
	From Public Health to Contingency	\$ -		\$ 375,000		-	-	-	-	
	From Infrastructure to Contingency	\$ -		\$ 135,000		-	-	-	-	
	From Administration to Contingency	\$ -		\$ 628,672		-	-	-	-	
	Turnstone	\$ -		\$ (100,000)		-	-	-	-	
	Radio Shop Demo	\$ -		\$ (150,000)		-	-	-	-	
	PSA Cameras	\$ -		\$ (100,000)		-	-	-	-	
	Historic Northeast 2035 Neighborhood Plan-Northside	\$ -		\$ (200,000)		-	-	-	-	
	Ave of Autos - Generators	\$ -		\$ (350,000)		-	-	-	-	
	Public Works allocation	\$ -		\$ (36,075)		-	-	-	-	
	Interest Earned	\$ -		\$ -		-	-	-	-	
	Total Contingency Remaining	\$ -		\$ -	36,075 to PW	-	-	-	-	
	Sub-Total for Revenue Replacement	\$ 27,350,327		\$ 39,353,067		39,353,067				
7	Administrative and Other									
7.1	Administrative Expenses	\$ 2,500,000	182ARPA1-5111	\$ 756,068		756,068	-	-	-	
	Crowe Consulting and Grant Tracker	\$ -	182ARPA3-5314	\$ 336,539		336,539	-	-	-	
	Express Staffing - Grant Coordinators	\$ -	182ARPA3-5369	\$ 278,721		278,721	-	-	-	
	Sub-Total for Administrative and Other	\$ 2,500,000		\$ 1,371,328		1,371,328				
	Grand Total	\$ 50,815,327		\$ 50,815,327		50,815,327				

BILL NO. R-24-11-54

REPORT OF COMMITTEE ON FINANCE

December 10, 2024

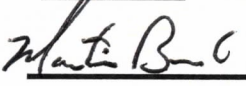
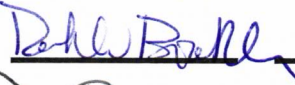




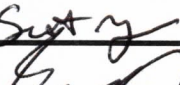
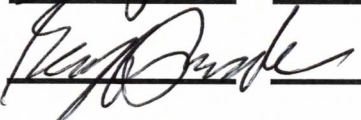
Marty Bender Chair

Rohli Booker Co-Chair

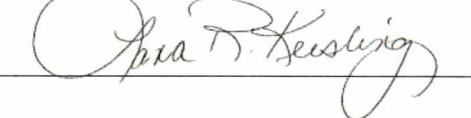
All Council Members

A Resolution amending the City of Fort Wayne, Indiana, Recovery Plan, State & Local Fiscal Recovery Funds

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
BENDER			
BOOKER			
CHAMBERS			
ENSLEY			
FREISTROFFER			
HARTMAN			
JEHL			
MYERS			
PADDOCK			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Bender.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Bender, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: December 10, 2024

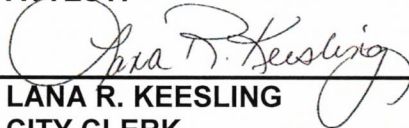


 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. R-24-11-54 on the 10th day of December, 2024

ATTEST:

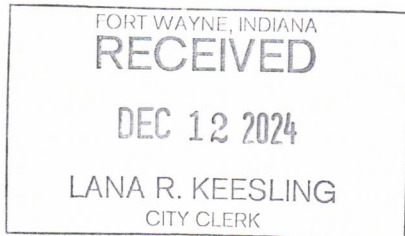


 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

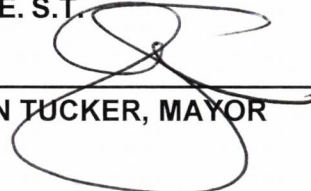
Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th of December 2024, at the hour of 11:10 o'clock A.M. E.S.T.





 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 12th day of December 2024, at the hour of 8:52 o'clock A.M. E. S.T.



 SHARON TUCKER, MAYOR