

**A RESOLUTION AMENDING THE CITY OF FORT WAYNE, INDIANA RECOVERY PLAN, STATE & LOCAL FISCAL RECOVERY FUNDS**

**WHEREAS**, the U.S. Congress enacted the American Rescue Plan Act of 2021("ARPA") on March 2021; and

**WHEREAS**, ARPA provides emergency funding to state and local governments to support their recovery from the COVID-19 pandemic; and

**WHEREAS**, the City of Fort Wayne, Indiana has been allocated \$50,815,327.00 from the Coronavirus State and Local Fiscal Recovery Funds (under "ARPA"); and

**WHEREAS**, the Common Council of the City of Fort Wayne adopted Resolution R-22-03-22 on April 12, 2022 approving the City of Fort Wayne Recovery Plan, State & Local Fiscal Recovery Funds; and

**WHEREAS**, the plan was developed with participation from the City Administration, City government division and department leaders, City Council, and community members; and

**WHEREAS**, the City of Fort Wayne must obligate its ARPA funds by the end of 2024 and ultimately spend the funds by the end of 2026; and

**WHEREAS**, City leaders have been deliberate and thoughtful on this process in order to adhere to federal rules and eligibility criteria while providing both an opportunity for community input and an opportunity to meet the most urgent and significant needs in Fort Wayne using areas of focus: and

**WHEREAS**, the Administration has allocated the dollars per the ARPA plan and identified other funding sources for some of the original plan projects leaving additional ARPA plan dollars available for other projects as requested ; and,

**WHEREAS**, in order to fulfill these other projects, the assigned Eligible

1 Expenditure Category allocations need to be adjusted,

2 **NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF**  
3 **THE CITY OF FORT WAYNE, INDIANA:**

4 **SECTION 1.** The Common Council approves the amendment to Resolution  
5 R-22-03-22 adjusting the Eligible Expenditure Category allocations in the ARPA plan to  
6 the attached Exhibit A.

7 **SECTION 2.** This Resolution shall be in full force and effect from and after  
8 its passage and any and all necessary approval by the Mayor.

9  
10   
11 \_\_\_\_\_  
12 Council Member

12 APPROVED AS TO FORM AND LEGALITY

13   
14 \_\_\_\_\_  
15 Malak Heiny, City Attorney

16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

Exh. A

Planned Allocations Overview as of Initial Recovery Plan Approval:										Updates as of 3/4/2024		
ID #	Eligible Expenditure Category	Planned Allocation	MUNIS Funding Source	Current Allocation	Comments	In Plan Approved	In Plan Not Approved	Interest Allocated- (Doesn't go in Plan)	Available			
1	<b>Public Health</b>											
1.5	Personal Protective Equipment	\$ 2,250,000										
	Fire Department Apparatus		182PSBA4-5444	\$ 2,250,000		2,250,000						
1.12	Mental Health Services	\$ 650,000										
	Expansion of Police Department Social Worker (3 years) - \$350k		182PSSW1	\$ 350,000		350,000						
	Other initiatives (TBD) - \$300k		TBD	\$ -								
1.14	Other Public Health Services	\$ 2,100,000										
	Super Shot - \$375k		182ARPA3-5395	\$ 375,000		375,000						
	Public health clinic support grant program - \$1,350,000		182PHGR3-5395	\$ 1,215,000		1,215,000						
	Other Public Health - \$375k		TBD	\$ -								
	<b>Sub-Total for Public Health</b>	<b>\$ 5,000,000</b>		<b>\$ 4,190,000</b>		<b>4,190,000</b>						
2	<b>Negative Economic Impacts</b>											
2.26	Addressing Educational Disparities: Mental Health Services	\$ 30,000										
	Mayor's Youth Council Mental Health Symposium			\$ -								
2.29 / 2.32	Assistance to Small Businesses: Loans or Grants to Mitigate Financial Hardship / Business Incubators and Start-Up or Expansion Assistance	\$ 1,500,000										
	Grant program (sub-award)		182SBGR3-5395	\$ 780,777	\$795,357.17 were originally approved. One for \$14,580 dropped out	780,777						
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	\$ 1,500,000										
	Grant program (sub-award)		182NPRG3-5395	\$ 2,158,671	\$2,201,671.31 were originally approved. One for \$43,000 has dropped out	2,158,671						
2.35	Aid to Tourism, Travel, or Hospitality	\$ 1,000,000										
	Grant program (sub-award)		182TRGR3-5395	\$ 999,995		999,995						
2.37	Economic Impact Assistance: Other	\$ 2,000,000										
	Southeast Grocery Store		182CDGR4-5454	\$ 2,000,000		2,000,000						
	<b>Sub-Total for Negative Economic Impacts</b>	<b>\$ 6,030,000</b>		<b>\$ 5,939,443</b>		<b>5,939,443</b>						
3	<b>Public Sector Capacity</b>											
4	<b>Premium Pay</b>											
5	<b>Infrastructure</b>											
5.5	Clean Water: Other sewer infrastructure	\$ 6,300,000										
	Sanitary sewer and water main extension for Adams Center Road area											
5.6	Clean Water: Stormwater	\$ 135,000										
	Green infrastructure pilot		182CUSW3-5369	\$ -								
5.17	Broadband: Other projects	\$ 3,500,000										
	Cybersecurity											
	<b>Sub-Total for Infrastructure</b>	<b>\$ 9,935,000</b>		<b>\$ -</b>		<b>-</b>						
6	<b>Revenue Replacement</b>											
6.1	Provision of Government Services:											
	Neighborhood infrastructure (sidewalks, curb/gutter, alleys, lighting, etc.)	\$ 8,000,000	182PWN13-5369	\$ 5,000,000		5,000,000						
	2023 Public Works allocation		182PWN14-5431	\$ 3,000,000		3,000,000						
	Brewer Park	\$ 2,000,000	182PKBR4-5431	\$ 2,000,000		2,000,000						
	Packard Park	\$ 1,800,000	182PKPC4-5431	\$ 1,800,000		1,800,000						
	Frankie Park Phase 1	\$ 5,000,000	182PKFR4-5431	\$ 5,000,000		5,000,000						
	Additional Frankie Park Phase 1	\$ -	182PKFR4-5431	\$ 2,000,000		2,000,000						
	Solid Waste Operations	\$ 3,000,000	182PWSW3-5356	\$ 10,000,000		10,000,000						
	Southeast District Streetscape	\$ 1,700,000	182CDPN4-5431	\$ 1,700,000		1,700,000						
	Urban Trail	\$ 1,200,000	182CDUT3-5369	\$ 1,200,000		1,200,000						
	Liberty Mills Trail	\$ 400,000	182CDLM3-5369	\$ 400,000		400,000						
	Animal Care & Control	\$ 500,000	182ACRM4-5454	\$ 500,000		500,000						
	Public safety technology upgrades	\$ 125,000	182PSIT4-5445	\$ 125,000		125,000						
	Mayor's Youth Council Mental Health Symposium	\$ -	182MYEC3-5395	\$ 15,667		15,667						
	Cybersecurity	\$ -	182ITCY3-5369	\$ 3,500,000		3,500,000						

Planned Allocations Overview as of Initial Recovery Plan Approval:							Updates as of 3/4/2024			
ID #	Eligible Expenditure Category	Planned Allocation	MUNIS Funding Source	Current Allocation	Comments	In Plan Approved	In Plan Not Approved	Interest Allocated- (Doesn't go in Plan)	Available	
	Additional Cybersecurity allocation	\$ -	182ITCY3-5369	\$ 828,094		828,094	-	-	-	
	Radio Tower	\$ -	182PSTW4-5444	\$ 1,309,720		1,309,720	-	-	-	
	Original Contingency	\$ 3,625,327		\$ 3,625,327		-	-	-	-	
	Increase Neg Econ Impact moved to Rev Repl	\$ -		\$ 30,000		-	-	-	-	
	Increase Infrastructure moved to Rev Repl	\$ -		\$ 9,800,000		-	-	-	-	
	Reduce for Add'l Solid Waste allocation	\$ -		\$ (7,000,000)		-	-	-	-	
	Reduce for Cybersecurity	\$ -		\$ (3,500,000)		-	-	-	-	
	Reduce for MYEC	\$ -		\$ (15,667)		-	-	-	-	
	Reduce for Radio Tower	\$ -		\$ (1,309,720)		-	-	-	-	
	Reduce for Add'l Franke Park	\$ -		\$ (2,000,000)		-	-	-	-	
	Increase unused portion of Radio Tower	\$ -		\$ -		-	-	-	-	
	Reduce for Add'l Cybersecurity allocation	\$ -		\$ (828,094)		-	-	-	-	
	Increase unused portion of MYEC	\$ -		\$ -		-	-	-	-	
	Increase for amounts reallocated from other ECs	\$ -		\$ 695,557		-	-	-	-	
	500k from Admin 195,577 Neg Imp & rounding of (\$20)	\$ -		\$ -		-	-	-	-	
	From Public Health to Contingency	\$ -		\$ 300,000		-	-	-	-	
	From Public Health to Contingency	\$ -		\$ 375,000		-	-	-	-	
	From Infrastructure to Contingency	\$ -		\$ 135,000		-	-	-	-	
	From Administration to Contingency	\$ -		\$ 628,672		-	-	-	-	
	Interest Earned	\$ -		\$ -		-	-	2,195,218	-	
	Total Contingency Remaining	\$ -		\$ 936,075		-	936,075	-	-	
<b>7</b>	<b>Sub-Total for Revenue Replacement</b>	<b>\$ 27,350,327</b>		<b>\$ 39,314,556</b>		<b>38,378,481</b>	<b>936,075</b>	<b>2,195,218</b>	<b>-</b>	
7.1	Administrative Expenses	\$ 2,500,000	182ARPA1-5111	\$ 756,068		384,578	371,490	-	-	
	Crowe Consulting and Grant Tracker	\$ -	182ARPA3-5314	\$ 336,539		275,604	-	-	-	
	Express Staffing - Grant Coordinators	\$ -	182ARPA3-5369	\$ 278,721		996,721	374,607	-	-	
	<b>Sub-Total for Administrative and Other</b>	<b>\$ 2,500,000</b>		<b>\$ 1,371,328</b>		<b>49,504,645</b>	<b>1,310,682</b>	<b>2,195,218</b>	<b>-</b>	
	<b>Grand Total</b>	<b>\$ 50,815,327</b>		<b>\$ 50,815,327</b>						

<b>PLAN</b>	<b>INTEREST</b>
Revenue Replacement	Not Pt of Plan
<b>\$ 936,075</b>	<b>\$ 2,195,218</b>
Turnstone	CSQ Basement Reconstruct
Radio Shop Demo	History Center Elevator
PSA Cameras	Science Central Elevators
Historic Northeast 2035 Neighborhood Plan - Northside	CSQ Elevator-Clerk
Ave of Autos - Generators	Ave of Autos - Generators
<b>Remainder \$ 36,075</b>	<b>Remainder \$ 945,218</b>

**BILL NO. R-24-03-04**

**REPORT OF COMMITTEE ON FINANCE**

**March 19, 2024**

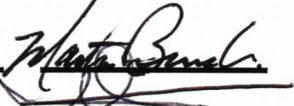






**Sharon Tucker Chair**

**Marty Bender Co-Chair**

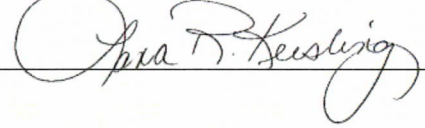
**All Council Members**

A Resolution Amending The City Of Fort Wayne, Indiana Recovery Plan, State & Local Fiscal Recovery Funds

COMMITTEE ON FIANANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
BENDER			
CHAMBERS			
ENSLEY			
FREISTROFFER			
HARTMAN			
JEHL			
MYERS			
PADDOCK			
TUCKER			

**LANA R. KEESLING  
CITY CLERK**



Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Tucker.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: March 26, 2024



LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. R-24-03-04 on the 26th day of March, 2024

ATTEST:

  
LANA R. KEESLING  
CITY CLERK

  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th of March 2024, at the hour of 10:45 o'clock A.M. E.S.T.

  
LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26th day of March 2024, at the hour of 1:00 o'clock \_\_\_\_\_ E. S.T.

  
THOMAS C. HENRY, MAYOR

