BILL NO. A-26-09-30 As Amended x 23

APPROPRIATION ORDINANCE NO. A- 6-26

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027, AND ENDING DECEMBER 31, 2027, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 2027, the sums of money shown in the 2027 Operating Budget Book are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of the City Government, the property tax levies and rates are reflected on Budget Form 4-B and included herein. The 2027 Operating Budget Book and Form 4-B for all funds for fiscal 2027 are incorporated herein by reference. Two (2) copies of the fiscal 2027 Operating Budget Book and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0061 - RAINY DAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$3,934,347	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$0	
4. Total Cash and Revenues	**$3,934,347**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$3,934,347**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$0	
14. 2027 Total Revenues	**$0**	
Expenses		
15. Budget Estimate	$0	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$0**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$3,934,347**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0101 - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$87,199,182	
2. Property Taxes To be Collected	$33,392,055	
3. Non-Property Tax Revenues	$35,638,169	
4. Total Cash and Revenues	**$156,229,406**	
Expenses		
5. Remaining Appropriations as of June 30	$81,656,818	
6. Additional Appropriations	$11,000,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$92,656,818**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$63,572,588**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$90,925,613	
12. Estimated Property Tax Cap Loss	-$10,138,016	
13. Non-Property Tax Revenues	$69,841,297	
14. 2027 Total Revenues	**$150,628,894**	
Expenses		
15. Budget Estimate	$153,210,755	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$153,210,755**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$60,990,727**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.6062**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0341 - FIRE PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$535,648	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$3,677,795	
4. Total Cash and Revenues	**$4,213,443**	
Expenses		
5. Remaining Appropriations as of June 30	$3,779,066	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$3,779,066**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$434,377**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$7,065,781	
14. 2027 Total Revenues	**$7,065,781**	
Expenses		
15. Budget Estimate	$6,850,394	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$6,850,394**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$649,764**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0342 - POLICE PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,887,505	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$4,443,723	
4. Total Cash and Revenues	**$6,331,228**	
Expenses		
5. Remaining Appropriations as of June 30	$5,033,653	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$5,033,653**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$1,297,575**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$8,602,042	
14. 2027 Total Revenues	**$8,602,042**	
Expenses		
15. Budget Estimate	$8,550,535	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$8,550,535**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,349,082**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0343 - SANITARY OFFICERS PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,004,354	
2. Property Taxes To be Collected	$104,600	
3. Non-Property Tax Revenues	$15,000	
4. Total Cash and Revenues	**$1,123,954**	
Expenses		
5. Remaining Appropriations as of June 30	$339,099	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$339,099**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$784,855**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$281,000	
12. Estimated Property Tax Cap Loss	-$31,231	
13. Non-Property Tax Revenues	$26,000	
14. 2027 Total Revenues	**$275,769**	
Expenses		
15. Budget Estimate	$616,200	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$616,200**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$444,424**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0019**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0602 - COMMUNITY SERVICES

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$227,538	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$252	
4. Total Cash and Revenues	**$227,790**	
Expenses		
5. Remaining Appropriations as of June 30	$7,150	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$7,150**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$220,640**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$960	
14. 2027 Total Revenues	**$960**	
Expenses		
15. Budget Estimate	$7,150	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$7,150**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$214,450**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0706 - LOCAL ROAD & STREET

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$9,334,209	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$3,010,250	
4. Total Cash and Revenues	**$12,344,459**	
Expenses		
5. Remaining Appropriations as of June 30	$8,746,860	
6. Additional Appropriations	$123,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$8,869,860**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$3,474,599**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$6,328,100	
14. 2027 Total Revenues	**$6,328,100**	
Expenses		
15. Budget Estimate	$8,675,681	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$8,675,681**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,127,018**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0708 - MOTOR VEHICLE HIGHWAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$7,591,954	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$14,689,510	
4. Total Cash and Revenues	**$22,281,464**	
Expenses		
5. Remaining Appropriations as of June 30	$17,984,603	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$17,984,603**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$4,296,861**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$21,508,248	
14. 2027 Total Revenues	**$21,508,248**	
Expenses		
15. Budget Estimate	$25,660,888	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$25,660,888**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$144,221**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 1108 - MUNICIPAL FIRE

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$24,694,855	
2. Property Taxes To be Collected	$28,715,814	
3. Non-Property Tax Revenues	$1,514,601	
4. Total Cash and Revenues	**$54,925,270**	
Expenses		
5. Remaining Appropriations as of June 30	$31,798,355	
6. Additional Appropriations	$9,277,414	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$41,075,769**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$13,849,501**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$75,396,026	
12. Estimated Property Tax Cap Loss	-$8,406,499	
13. Non-Property Tax Revenues	$794,245	
14. 2027 Total Revenues	**$67,783,772**	
Expenses		
15. Budget Estimate	$67,287,085	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$67,287,085**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$14,346,188**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.5026**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 1303 - PARK

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$11,702,740	
2. Property Taxes To be Collected	$9,207,846	
3. Non-Property Tax Revenues	$1,531,873	
4. Total Cash and Revenues	**$22,442,459**	
Expenses		
5. Remaining Appropriations as of June 30	$12,156,255	
6. Additional Appropriations	$350,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$12,506,255**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$9,936,204**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$24,624,186	
12. Estimated Property Tax Cap Loss	-$2,745,545	
13. Non-Property Tax Revenues	$2,053,851	
14. 2027 Total Revenues	**$23,932,492**	
Expenses		
15. Budget Estimate	$22,978,269	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$22,978,269**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$10,890,427**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.1642**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,944,403	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$199,343	
4. Total Cash and Revenues	**$2,143,746**	
Expenses		
5. Remaining Appropriations as of June 30	$489,005	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$489,005**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$1,654,741**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$461,227	
14. 2027 Total Revenues	**$461,227**	
Expenses		
15. Budget Estimate	$500,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$500,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,615,968**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2391 - CUMULATIVE CAPITAL DEVELOPMENT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$27,161,467	
2. Property Taxes To be Collected	$2,731,909	
3. Non-Property Tax Revenues	$376,916	
4. Total Cash and Revenues	**$30,270,292**	
Expenses		
5. Remaining Appropriations as of June 30	$7,198,268	
6. Additional Appropriations	$14,000,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$21,198,268**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$9,072,024**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$7,034,975	
12. Estimated Property Tax Cap Loss	-$784,385	
13. Non-Property Tax Revenues	$850,000	
14. 2027 Total Revenues	**$7,100,590**	
Expenses		
15. Budget Estimate	$3,300,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$3,300,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$12,872,614**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,844,538,710	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0444**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2411 - ECONOMIC DEV INCOME TAX CEDIT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$74,450,198	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$20,457,408	
4. Total Cash and Revenues	**$94,907,606**	
Expenses		
5. Remaining Appropriations as of June 30	$33,875,396	
6. Additional Appropriations	$9,347,797	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$43,223,193**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$51,684,413**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$44,960,912	
14. 2027 Total Revenues	**$44,960,912**	
Expenses		
15. Budget Estimate	$46,986,800	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$46,986,800**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$49,658,525**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2430 - REDEVELOPMENT - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,157,261	
2. Property Taxes To be Collected	$203,048	
3. Non-Property Tax Revenues	$24,432	
4. Total Cash and Revenues	**$1,384,741**	
Expenses		
5. Remaining Appropriations as of June 30	$391,366	
6. Additional Appropriations	$50,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$441,366**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$943,375**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$543,726	
12. Estimated Property Tax Cap Loss	-$60,624	
13. Non-Property Tax Revenues	$50,000	
14. 2027 Total Revenues	**$533,102**	
Expenses		
15. Budget Estimate	$883,801	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$883,801**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$592,676**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0036**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9500 - Public Safety LOIT Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$2,500,977	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$4,395,045	
4. Total Cash and Revenues	**$6,896,022**	
Expenses		
5. Remaining Appropriations as of June 30	$4,019,492	
6. Additional Appropriations	$1,939,548	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$5,959,040**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$936,982**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$9,441,242	
14. 2027 Total Revenues	**$9,441,242**	
Expenses		
15. Budget Estimate	$9,441,242	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$9,441,242**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$936,982**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9501 - Municipal Surtax Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$9,727,299	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$2,465,819	
4. Total Cash and Revenues	**$12,193,118**	
Expenses		
5. Remaining Appropriations as of June 30	$5,522,428	
6. Additional Appropriations	$1,671,552	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$7,193,980**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$4,999,138**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$5,043,556	
14. 2027 Total Revenues	**$5,043,556**	
Expenses		
15. Budget Estimate	$5,000,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$5,000,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$5,042,694**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9502 - Municipal Wheel Tax Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$889,515	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$184,392	
4. Total Cash and Revenues	**$1,073,907**	
Expenses		
5. Remaining Appropriations as of June 30	$640,675	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$640,675**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$433,232**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$400,000	
14. 2027 Total Revenues	**$400,000**	
Expenses		
15. Budget Estimate	$400,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$400,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$433,232**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9504 - ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$60,976,120	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$6,676,782	
4. Total Cash and Revenues	**$67,652,902**	
Expenses		
5. Remaining Appropriations as of June 30	$8,148,504	
6. Additional Appropriations	$2,000,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$10,148,504**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$57,504,398**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$14,976,927	
14. 2027 Total Revenues	**$14,976,927**	
Expenses		
15. Budget Estimate	$15,606,907	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$15,606,907**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$56,874,418**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

DIGEST SHEET

TITLE OF ORDINANCE: APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE: CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE: FIXES RATE OF TAXATION FOR 2027 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2027 BUDGET YEAR.

EFFECT OF PASSAGE: SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2027. .

EFFECT OF NON-PASSAGE: NO APPROVED APPROPRIATIONS FOR SPENDING IN 2027. THE 2026 BUDGET IS USED FOR 2027.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

_____

ASSIGNED TO COMMITTEE (PRESIDENT) _____

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0061 - RAINY DAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$3,934,347	$3,934,347
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$0	$0
4. Total Cash and Revenues	**$3,934,347**	**$3,934,347**
Expenses		
5. Remaining Appropriations as of June 30	$0	$0
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$0**	**$0**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$3,934,347**	**$3,934,347**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$0	$0
14. 2027 Total Revenues	**$0**	**$0**
Expenses		
15. Budget Estimate	$0	$0
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$0**	**$0**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$3,934,347**	**$3,934,347**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0101 - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$87,199,182	$87,199,182
2. Property Taxes To be Collected	$33,392,055	$33,392,055
3. Non-Property Tax Revenues	$35,638,169	$35,638,169
4. Total Cash and Revenues	**$156,229,406**	**$156,229,406**
Expenses		
5. Remaining Appropriations as of June 30	$81,656,818	$81,656,818
6. Additional Appropriations	$11,000,000	$11,000,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$92,656,818**	**$92,656,818**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$63,572,588**	**$63,572,588**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$90,925,613	$90,925,613
12. Estimated Property Tax Cap Loss	-$10,138,016	-$10,138,016
13. Non-Property Tax Revenues	$69,841,297	$69,841,297
14. 2027 Total Revenues	**$150,628,894**	**$150,628,894**
Expenses		
15. Budget Estimate	$153,210,755	$151,868,991
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$153,210,755**	**$151,868,991**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$60,990,727**	**$62,332,491**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.6062**	**$0.6062**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0341 - FIRE PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$535,648	$535,648
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$3,677,795	$3,677,795
4. Total Cash and Revenues	**$4,213,443**	**$4,213,443**
Expenses		
5. Remaining Appropriations as of June 30	$3,779,066	$3,779,066
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$3,779,066**	**$3,779,066**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$434,377**	**$434,377**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$7,065,781	$7,065,781
14. 2027 Total Revenues	**$7,065,781**	**$7,065,781**
Expenses		
15. Budget Estimate	$6,850,394	$6,850,394
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$6,850,394**	**$6,850,394**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$649,764**	**$649,764**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0342 - POLICE PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,887,505	$1,887,505
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$4,443,723	$4,443,723
4. Total Cash and Revenues	**$6,331,228**	**$6,331,228**
Expenses		
5. Remaining Appropriations as of June 30	$5,033,653	$5,033,653
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$5,033,653**	**$5,033,653**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$1,297,575**	**$1,297,575**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$8,602,042	$8,602,042
14. 2027 Total Revenues	**$8,602,042**	**$8,602,042**
Expenses		
15. Budget Estimate	$8,550,535	$8,550,535
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$8,550,535**	**$8,550,535**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,349,082**	**$1,349,082**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0343 - SANITARY OFFICERS PENSION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,004,354	$1,004,354
2. Property Taxes To be Collected	$104,600	$104,600
3. Non-Property Tax Revenues	$15,000	$15,000
4. Total Cash and Revenues	**$1,123,954**	**$1,123,954**
Expenses		
5. Remaining Appropriations as of June 30	$339,099	$339,099
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$339,099**	**$339,099**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$784,855**	**$784,855**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$281,000	$281,000
12. Estimated Property Tax Cap Loss	-$31,231	-$31,231
13. Non-Property Tax Revenues	$26,000	$26,000
14. 2027 Total Revenues	**$275,769**	**$275,769**
Expenses		
15. Budget Estimate	$616,200	$616,200
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$616,200**	**$616,200**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$444,424**	**$444,424**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0019**	**$0.0019**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0602 - COMMUNITY SERVICES

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$227,538	$227,538
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$252	$252
4. Total Cash and Revenues	**$227,790**	**$227,790**
Expenses		
5. Remaining Appropriations as of June 30	$7,150	$7,150
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$7,150**	**$7,150**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$220,640**	**$220,640**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$960	$960
14. 2027 Total Revenues	**$960**	**$960**
Expenses		
15. Budget Estimate	$7,150	$7,150
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$7,150**	**$7,150**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$214,450**	**$214,450**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0706 - LOCAL ROAD & STREET

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$9,334,209	$9,334,209
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$3,010,250	$3,010,250
4. Total Cash and Revenues	**$12,344,459**	**$12,344,459**
Expenses		
5. Remaining Appropriations as of June 30	$8,746,860	$8,746,860
6. Additional Appropriations	$123,000	$123,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$8,869,860**	**$8,869,860**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$3,474,599**	**$3,474,599**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$6,328,100	$6,328,100
14. 2027 Total Revenues	**$6,328,100**	**$6,328,100**
Expenses		
15. Budget Estimate	$8,675,681	$8,225,390
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$8,675,681**	**$8,225,390**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,127,018**	**$1,577,309**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 0708 - MOTOR VEHICLE HIGHWAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$7,591,954	$7,591,954
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$14,689,510	$14,689,510
4. Total Cash and Revenues	**$22,281,464**	**$22,281,464**
Expenses		
5. Remaining Appropriations as of June 30	$17,984,603	$17,984,603
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$17,984,603**	**$17,984,603**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$4,296,861**	**$4,296,861**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$21,508,248	$21,508,248
14. 2027 Total Revenues	**$21,508,248**	**$21,508,248**
Expenses		
15. Budget Estimate	$25,660,888	$23,660,888
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$25,660,888**	**$23,660,888**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$144,221**	**$2,144,221**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 1108 - MUNICIPAL FIRE

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$24,694,855	$24,694,855
2. Property Taxes To be Collected	$28,715,814	$28,715,814
3. Non-Property Tax Revenues	$1,514,601	$1,514,601
4. Total Cash and Revenues	**$54,925,270**	**$54,925,270**
Expenses		
5. Remaining Appropriations as of June 30	$31,798,355	$31,798,355
6. Additional Appropriations	$9,277,414	$9,277,414
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$41,075,769**	**$41,075,769**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$13,849,501**	**$13,849,501**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$75,396,026	$75,396,026
12. Estimated Property Tax Cap Loss	-$8,406,499	-$8,406,499
13. Non-Property Tax Revenues	$794,245	$794,245
14. 2027 Total Revenues	**$67,783,772**	**$67,783,772**
Expenses		
15. Budget Estimate	$67,287,085	$67,287,085
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$67,287,085**	**$67,287,085**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$14,346,188**	**$14,346,188**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.5026**	**$0.5026**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 1303 - PARK

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$11,702,740	$11,702,740
2. Property Taxes To be Collected	$9,207,846	$9,207,846
3. Non-Property Tax Revenues	$1,531,873	$1,531,873
4. Total Cash and Revenues	**$22,442,459**	**$22,442,459**
Expenses		
5. Remaining Appropriations as of June 30	$12,156,255	$12,156,255
6. Additional Appropriations	$350,000	$350,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$12,506,255**	**$12,506,255**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$9,936,204**	**$9,936,204**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$24,624,186	$24,624,186
12. Estimated Property Tax Cap Loss	-$2,745,545	-$2,745,545
13. Non-Property Tax Revenues	$2,053,851	$2,053,851
14. 2027 Total Revenues	**$23,932,492**	**$23,932,492**
Expenses		
15. Budget Estimate	$22,978,269	$22,978,269
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$22,978,269**	**$22,978,269**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$10,890,427**	**$10,890,427**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.1642**	**$0.1642**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,944,403	$1,944,403
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$199,343	$199,343
4. Total Cash and Revenues	**$2,143,746**	**$2,143,746**
Expenses		
5. Remaining Appropriations as of June 30	$489,005	$489,005
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$489,005**	**$489,005**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$1,654,741**	**$1,654,741**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$461,227	$461,227
14. 2027 Total Revenues	**$461,227**	**$461,227**
Expenses		
15. Budget Estimate	$500,000	$500,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$500,000**	**$500,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,615,968**	**$1,615,968**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2391 - CUMULATIVE CAPITAL DEVELOPMENT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$27,161,467	$27,161,467
2. Property Taxes To be Collected	$2,731,909	$2,731,909
3. Non-Property Tax Revenues	$376,916	$376,916
4. Total Cash and Revenues	**$30,270,292**	**$30,270,292**
Expenses		
5. Remaining Appropriations as of June 30	$7,198,268	$7,198,268
6. Additional Appropriations	$14,000,000	$14,000,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$21,198,268**	**$21,198,268**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$9,072,024**	**$9,072,024**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$7,034,975	$7,034,975
12. Estimated Property Tax Cap Loss	-$784,385	-$784,385
13. Non-Property Tax Revenues	$850,000	$850,000
14. 2027 Total Revenues	**$7,100,590**	**$7,100,590**
Expenses		
15. Budget Estimate	$3,300,000	$3,300,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$3,300,000**	**$3,300,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$12,872,614**	**$12,872,614**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,844,538,710	$15,844,538,710
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0444**	**$0.0444**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2411 - ECONOMIC DEV INCOME TAX CEDIT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$74,450,198	$74,450,198
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$20,457,408	$20,457,408
4. Total Cash and Revenues	**$94,907,606**	**$94,907,606**
Expenses		
5. Remaining Appropriations as of June 30	$33,875,396	$33,875,396
6. Additional Appropriations	$9,347,797	$9,347,797
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$43,223,193**	**$43,223,193**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$51,684,413**	**$51,684,413**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$44,960,912	$44,960,912
14. 2027 Total Revenues	**$44,960,912**	**$44,960,912**
Expenses		
15. Budget Estimate	$46,986,800	$46,495,052
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$46,986,800**	**$46,495,052**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$49,658,525**	**$50,150,273**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 2430 - REDEVELOPMENT - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,157,261	$1,157,261
2. Property Taxes To be Collected	$203,048	$203,048
3. Non-Property Tax Revenues	$24,432	$24,432
4. Total Cash and Revenues	**$1,384,741**	**$1,384,741**
Expenses		
5. Remaining Appropriations as of June 30	$391,366	$391,366
6. Additional Appropriations	$50,000	$50,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$441,366**	**$441,366**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$943,375**	**$943,375**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$543,726	$543,726
12. Estimated Property Tax Cap Loss	-$60,624	-$60,624
13. Non-Property Tax Revenues	$50,000	$50,000
14. 2027 Total Revenues	**$533,102**	**$533,102**
Expenses		
15. Budget Estimate	$883,801	$883,801
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$883,801**	**$883,801**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$592,676**	**$592,676**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$15,000,000,000	$15,000,000,000
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0036**	**$0.0036**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9500 - Public Safety LOIT Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$2,500,977	$2,500,977
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$4,395,045	$4,395,045
4. Total Cash and Revenues	**$6,896,022**	**$6,896,022**
Expenses		
5. Remaining Appropriations as of June 30	$4,019,492	$4,019,492
6. Additional Appropriations	$1,939,548	$1,939,548
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$5,959,040**	**$5,959,040**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$936,982**	**$936,982**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$9,441,242	$9,441,242
14. 2027 Total Revenues	**$9,441,242**	**$9,441,242**
Expenses		
15. Budget Estimate	$9,441,242	$9,441,242
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$9,441,242**	**$9,441,242**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$936,982**	**$936,982**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9501 - Municipal Surtax Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$9,727,299	$9,727,299
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$2,465,819	$2,465,819
4. Total Cash and Revenues	**$12,193,118**	**$12,193,118**
Expenses		
5. Remaining Appropriations as of June 30	$5,522,428	$5,522,428
6. Additional Appropriations	$1,671,552	$1,671,552
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$7,193,980**	**$7,193,980**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$4,999,138**	**$4,999,138**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$5,043,556	$5,043,556
14. 2027 Total Revenues	**$5,043,556**	**$5,043,556**
Expenses		
15. Budget Estimate	$5,000,000	$3,000,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$5,000,000**	**$3,000,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$5,042,694**	**$7,042,694**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9502 - Municipal Wheel Tax Fund

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$889,515	$889,515
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$184,392	$184,392
4. Total Cash and Revenues	**$1,073,907**	**$1,073,907**
Expenses		
5. Remaining Appropriations as of June 30	$640,675	$640,675
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$640,675**	**$640,675**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$433,232**	**$433,232**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$400,000	$400,000
14. 2027 Total Revenues	**$400,000**	**$400,000**
Expenses		
15. Budget Estimate	$400,000	$400,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$400,000**	**$400,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$433,232**	**$433,232**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 02 - Allen
Unit : 0100 - FORT WAYNE CIVIL CITY
DLGF Fund : 9504 - ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$60,976,120	$60,976,120
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$6,676,782	$6,676,782
4. Total Cash and Revenues	**$67,652,902**	**$67,652,902**
Expenses		
5. Remaining Appropriations as of June 30	$8,148,504	$8,148,504
6. Additional Appropriations	$2,000,000	$2,000,000
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$10,148,504**	**$10,148,504**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$57,504,398**	**$57,504,398**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$14,976,927	$14,976,927
14. 2027 Total Revenues	**$14,976,927**	**$14,976,927**
Expenses		
15. Budget Estimate	$15,606,907	$10,255,016
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$15,606,907**	**$10,255,016**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$56,874,418**	**$62,226,309**

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: A-26-09-30

Be it ordained/resolved by the **Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY , Allen County** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY , Allen County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Fort Wayne Common Council** .

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Fort Wayne Common Council	Common Council and Mayor	10/27/2026

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
Civil	$198,804,628	$198,805,526	Over Max By: $898

Funds

Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Not Eligible	0061	RAINY DAY	$0	$0	$0.0000
Civil	0101	GENERAL	$151,868,991	$90,925,613	$0.6062
Civil	0341	FIRE PENSION	$6,850,394	$0	$0.0000
Civil	0342	POLICE PENSION	$8,550,535	$0	$0.0000
Civil	0343	SANITARY OFFICERS PENSION	$616,200	$281,000	$0.0019
Civil	0602	COMMUNITY SERVICES	$7,150	$0	$0.0000
Not Eligible	0706	LOCAL ROAD & STREET	$8,225,390	$0	$0.0000
Civil	0708	MOTOR VEHICLE HIGHWAY	$23,660,888	$0	$0.0000
Civil	1108	MUNICIPAL FIRE	$67,287,085	$75,396,026	$0.5026
Civil	1303	PARK	$22,978,269	$24,624,186	$0.1642

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
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Budget Form No. 4
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Not Eligible	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$500,000	$0	$0.0000
Civil	2391	CUMULATIVE CAPITAL DEVELOPMENT	$3,300,000	$7,034,975	$0.0444
Not Eligible	2411	ECONOMIC DEV INCOME TAX CEDIT	$46,495,052	$0	$0.0000
Civil	2430	REDEVELOPMENT - GENERAL	$883,801	$543,726	$0.0036
			$341,223,755	**$198,805,526**	**1.3229**

Home-Rule Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	$9,441,242
9501	Municipal Surtax Fund	$3,000,000
9502	Municipal Wheel Tax Fund	$400,000
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	$10,255,016
		$23,096,258

Name		Signature
Paul Ensley	Aye ☒ Nay ☐ Abstain ☐	
Russ Jehl	Aye ☑ Nay ☐ Abstain ☐	
Nathan Hartman	Aye ☒ Nay ☐ Abstain ☐	
Dr. Scott Myers	Aye ☒ Nay ☐ Abstain ☐	
Geoff Paddock	Aye ☒ Nay ☐ Abstain ☐	
Rohli Booker	Aye ☒ Nay ☐ Abstain ☐	
Martin Bender	Aye ☒ Nay ☐ Abstain ☐	
Michelle Chambers	Aye ☐ Nay ☐ Abstain ☐	
Tom Freistroffer	Aye ☒ Nay ☐ Abstain ☐	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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ATTEST		
Name	**Title**	**Signature**
John McGauley	City Clerk	

MAYOR ACTION (For City use only)			
Name		**Signature**	**Date**
Sharon Tucker	Approve ☐ Veto ☐		10/28/26

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☒

BILL NO. A-26-09-30

REPORT OF COMMITTEE ON FINANCE

October 20, 2026

Nathan Hartman Chair

Geoff Paddock Co-Chair

All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the city government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 2027, and ending December 31, 2027, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

COUNCIL MEMBER	DO PASS	DO NOT PASS	ABSTAIN
BENDER			
BOOKER			
CHAMBERS			
ENSLEY			
FREISTROFFER			
HARTMAN			
JEHL			
MYERS			
PADDOCK			

JOHN D. MCGAULEY
CITY CLERK

Public Hearing Date: 10-6-2026
Read the first time in full and on motion by Councilperson Hartman.
Read the second time by title and referred to the Finance Committee.
Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

TOTAL VOTES	AYES	NAYS	ABSTAINED	ABSENT
BENDER	☒	☐	☐	☐
BOOKER	☒	☐	☐	☐
CHAMBERS	☒	☐	☐	☐
ENSLEY	☒	☐	☐	☐
FREISTROFFER	☒	☐	☐	☐
HARTMAN	☒	☐	☐	☐
JEHL	☒	☐	☐	☐
MYERS	☒	☐	☐	☐
PADDOCK	☒	☐	☐	☐

DATED: October 27, 2026

JOHN D. MCGAULEY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-26-09-30 AAx23 on the 27th day of October , 2026

ATTEST:

JOHN D. MCGAULEY
CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th of October 2026, at the hour of 9:10 o'clock A.M. E.S.T.

JOHN D. MCGAULEY, CITY CLERK

Approved and signed by me this 28th day of October 2026, at the hour of 9:53 o'clock A.M. E.S.T.

Fort Wayne Indiana
Office of the City Clerk
OCT 28 2026
RECEIVED

SHARON TUCKER, MAYOR