

**AN ORDINANCE appropriating money into certain accounts
for the 2026 Budgets of various funds and departments of
the City of Fort Wayne.**

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2026 budgets to provide sufficient operating funds for the remainder of 2026;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2026 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
	Metro	5369 Contracted Services	\$ 1,257
	Police	539B Master Lease	1,595,211
	Public Works	539B Master Lease	<u>1,551,204</u>
		TOTAL General Fund	\$ <u>3,147,672</u>
<u>Public Safety LIT</u>			
	Victims Assistance	5138 Clothing Allowance	\$ 5,000
		521C Computers & Software	25,524
		5293 Paint	800
		5299 Other Supplies	52,058
		531K Seminar Fees	19,200
		5324 Travel	69,120
		5331 Printing	22,816
		5369 Contracted Services	<u>45,030</u>
		TOTAL Public Safety LIT Fund	\$ <u>239,548</u>
<u>Municipal Surtax</u>			
	Public Works	5431VV Construction Services	\$ <u>1,671,550</u>
		TOTAL Municipal Surtax Fund	\$ <u>1,671,550</u>
<u>Fire</u>			
	Fire	539B Master Lease	\$ <u>2,227,414</u>
		TOTAL Fire Fund	\$ <u>2,227,414</u>
<u>LIT-ED</u>			
	Public Works	5411 Purchase of Land	\$ 1,150,000
		5431VV Construction Services	321,130
	Community Development	5431VV Construction Services	<u>2,576,667</u>
		TOTAL LIT-ED Fund	\$ <u>4,047,797</u>
		TOTAL APPROPRIATIONS	\$ <u>11,333,981</u>

SECTION 2.

That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of the City of Fort Wayne, Allen County, Indiana that the Common Council of the City of Fort Wayne will consider the following additional appropriations in excess of the budget for the current year at Citizens Square 200 E Berry St, Room 035 at 5:30pm on August 25th, 2026.

FUND INFORMATION			
Fund Name: Fire Fund			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service	Master Lease	01101003-539B	\$ 2,227,414
Capital Outlays			\$
Fund Total:			\$ 2,227,414

FUND INFORMATION			
Fund Name: Public Safety LIT			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services	Personal Services	152VCAS1	\$ 5,000
Supplies	Supplies	152VCAS2	\$ 78,382
Other Services and Charges	Other Services & Charges	152VCAS3	\$ 156,166
Township Assistance			\$
Debt Service			\$
Capital Outlays			\$
Fund Total:			\$ 239,548

FUND INFORMATION			
Fund Name: General Fund			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges	Contracted Services	00051003-5369	\$ 1,257
Township Assistance			\$
Debt Service	Master Lease	00141003-539B 00066903-539B	\$ 1,595,211 \$ 1,551,204
Capital Outlays			\$
Fund Total:			\$ 3,147,672

FUND INFORMATION			
Fund Name: Municipal Surtax			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service			\$
Capital Outlays	Construction Services	12606904-5431VV	\$ 1,671,550
Fund Total:			\$ 1,671,550
FUND INFORMATION			
Fund Name: Local Income Tax Economic Development			
Budget Classification	Account Name	Account Number	Additional Amount Requested
Personal Services			\$
Supplies			\$
Other Services and Charges			\$
Township Assistance			\$
Debt Service			\$
Capital Outlays	Construction Services	43106904-5431VV	\$ 321,130
	Purchase of Land	43106904-5411	\$ 1,150,000
	Construction Services	431SEPL4-5431VV	\$ 2,576,667
Fund Total:			\$ 4,047,797

Taxpayers appearing at the meeting shall have a right to be heard on the additional appropriation(s).

Fiscal Officer	Patricia Roller, City Controller
Date	08/06/2026

BILL NO. A-26-08-44

REPORT OF COMMITTEE ON FINANCE

August 25, 2026

Nathan Hartman Chair

Geoff Paddock Co-Chair

All Council Members

An Ordinance appropriating money into certain accounts for the 2026 Budgets of various funds and departments of the City of Fort Wayne

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>	<u><i>Martin Bender</i></u>		
<u>BOOKER</u>	<u><i>Booker</i></u>		
<u>CHAMBERS</u>	<u><i>Chambers</i></u>		
<u>ENSLEY</u>	<u><i>Ensley</i></u>		
<u>FREISTROFFER</u>	<u><i>Freistroffer</i></u>		
<u>HARTMAN</u>	<u><i>Nathan Hartman</i></u>		
<u>JEHL</u>	<u><i>JEHL</i></u>		
<u>MYERS</u>			
<u>PADDOCK</u>	<u><i>Geoff Paddock</i></u>		

JOHN D. MCGAULEY

CITY CLERK

John McGauley

Public Hearing Date: 8/25/2026

Read the first time in full and on motion by Councilperson Hartman.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	☒	☐	☐	☐
BOOKER	☒	☐	☐	☐
CHAMBERS	☒	☐	☐	☐
ENSLEY	☒	☐	☐	☐
FREISTROFFER	☒	☐	☐	☐
HARTMAN	☒	☐	☐	☐
JEHL	☒	☐	☐	☐
MYERS	☐	☐	☐	☒
PADDOCK	☒	☐	☐	☐

DATED: August 25, 2026

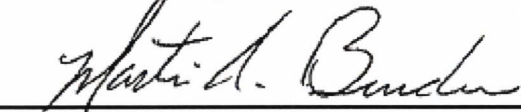

JOHN D. MCGAULEY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-26-08-44 on the 25th day of August, 2026

ATTEST:


JOHN D. MCGAULEY
CITY CLERK


PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th
of July 2026, at the hour of 11:55 o'clock A.M. E.S.T.


JOHN D. MCGAULEY, CITY CLERK

Approved and signed by me this 26th day of August 2026, at the
hour of 3:25 o'clock P.M. E. S.T.


SHARON TUCKER, MAYOR

Fort Wayne Indiana
Office of the City Clerk

AUG 26 2026

RECEIVED