

1 BILL NO. A-25-09-25 As Amended x14

2 APPROPRIATION ORDINANCE NO. A- 11-25

3 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
4 DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
5 THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
6 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING
7 DECEMBER 31, 2026, INCLUDING ALL OUTSTANDING CLAIMS AND
8 OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
9 EFFECT.

10 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
11 THE CITY OF FORT WAYNE, INDIANA:

12 SECTION 1. That for the expenses of the City Government and its
13 institutions for the year ending December 31, 2026, the sums of money shown in the 2026
14 Operating Budget Book are hereby appropriated and ordered set apart out of the several
15 funds herein named and for the purposes herein specified, subject to the laws governing
16 the same. Such sums herein appropriated shall be held to include all expenditures
17 authorized to be made during the year, unless otherwise expressly stipulated and provided
18 by law. Two (2) copies of the 2026 Operating Budget Book are on file and available for
19 public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-
20 1-5-4.

21 SECTION 2. That this Ordinance shall be in full force and effect from and
22 after its passage and approval by the Common Council, and any and all necessary
23 approval by the Mayor, legal publication thereof, and is subject to the laws of the State of
24 Indiana governing appropriations.

25 
26 _____
27 Council Member

28 Approved as to form and legality

29 
30 Malak Heiny, City Attorney

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4 DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
5 THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
6 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING
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22 after its passage and approval by the Common Council, and any and all necessary
23 approval by the Mayor, legal publication thereof, and is subject to the laws of the State of
24 Indiana governing appropriations.

25 
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27 Council Member

28 Approved as to form and legality

29 
30 _____
Malak Heiny, City Attorney

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2026 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2026 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2026.

EFFECT OF NON-PASSAGE 2025 CITY Budget is used for 2026

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/28/2025 7:47:08 PM

Ordinance / Resolution Number: A-25-09-25

Be it ordained/resolved by the **Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Fort Wayne Common Council	Common Council and Mayor	10/28/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$145,517,542	\$84,358,008	0.5427
0341	FIRE PENSION	\$6,955,590	\$0	0.0000
0342	POLICE PENSION	\$8,877,450	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$616,200	\$275,391	0.0018
0602	COMMUNITY SERVICES	\$7,150	\$15,540	0.0001
0706	LOCAL ROAD & STREET	\$8,710,250	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$25,327,390	\$0	0.0000
1108	MUNICIPAL FIRE	\$62,452,259	\$78,350,669	0.5041
1303	PARK	\$22,408,726	\$23,237,293	0.1515
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$464,568	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$6,903,826	0.0444
2411	ECONOMIC DEV INCOME TAX CEDIT	\$33,604,475	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$872,508	\$518,118	0.0033
		\$319,114,108	\$193,658,845	1.2479

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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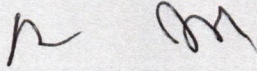

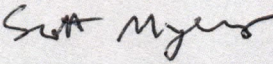

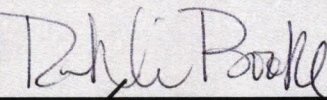

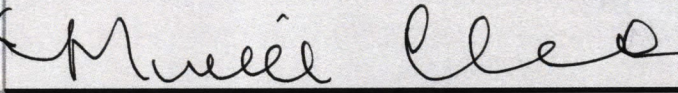
Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$8,790,089
9501	Municipal Surtax Fund	\$4,900,000
9502	Municipal Wheel Tax Fund	\$400,000
9503	American Rescue Plan Act (ARPA)	\$0
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$10,169,891
		\$24,259,980

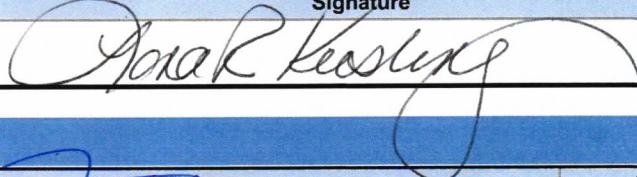
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
 Generated 10/28/2025 7:47:08 PM

Name		Signature
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nathan Hartman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dr. Scott Myers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rohli Booker	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Martin Bender	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michelle Chambers	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent

ATTEST

Name	Title	Signature
Lana R. Keesling	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Sharon Tucker	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

REPORT OF COMMITTEE ON FINANCE

October 28, 2025

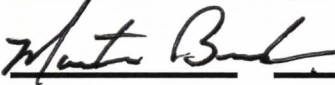
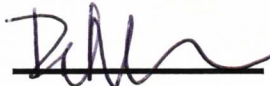




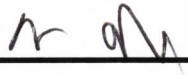


Nathan Hartman Chair

Geoff Paddock Co-Chair

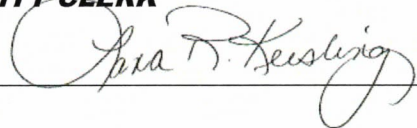
All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the Fiscal Year beginning January 1, 2026, and ending December 31, 2026, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
BENDER			
BOOKER			
CHAMBERS			
ENSLEY			
FREISTROFFER			
HARTMAN			
JEHL			
MYERS			
PADDOCK			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: 10-7-2025

Read the first time in full and on motion by Councilperson Hartman.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

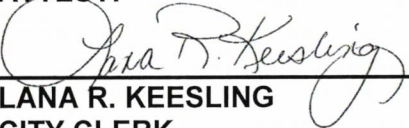
DATED: October 28, 2025



 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-25-09-25 AAx14 on the 28th day of October, 2025

ATTEST:


 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

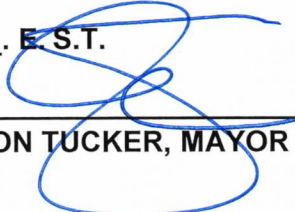
Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th of October 2025, at the hour of 9:15 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 30th day of November 2025, at the hour of 9:32 o'clock A.M. E.S.T.

RECEIVED
 OCT 30 2025
 LANA R. KEESLING
 CITY CLERK



 SHARON TUCKER, MAYOR