

AN ORDINANCE appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2025.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2025 budgets to provide sufficient operating funds for the remainder of 2025, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2025 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

| <u>FUND:</u> | | <u>TO:</u> | <u>LINE:</u> | <u>AMOUNT:</u> |
|----------------|---------------|------------|--|----------------------------|
| | | | | <u>Increase</u> |
| <u>LIT-ED</u> | Parks | 5431 | Construction Services-Playgrounds | \$ 1,860,000 |
| | Public Works | 52AA | LED Street Lights | 500,000 |
| | | 52AA | Neighborhood Lighting | 1,524,000 |
| | | 5431 | Construction Services-Hanna Trail | 100,000 |
| | | 5431 | Construction Services- Alleys | 840,000 |
| | Community Dev | 5369 | Contracted Services-Connected Neighborhoods | <u>435,000</u> |
| | | | TOTAL LIT-ED FUND | <u>\$ 5,259,000</u> |
| <u>PS-LIT</u> | Police | 5395 | HART Team/Victims Assistance | <u>\$ 1,185,656</u> |
| | | | TOTAL PS-LIT FUND | <u>\$ 1,185,656</u> |
| <u>General</u> | Public Works | 5431 | Construction Services-Neighborhood Streets & Sidewalks | <u>\$ 2,200,000</u> |
| | | | TOTAL GENERAL FUND | <u>\$ 2,200,000</u> |
| | | | TOTAL APPROPRIATIONS | <u>\$ 8,644,656</u> |

SECTION 2.

That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

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City of Fort Wayne
 Allocation of 2025 Supplemental LIT
 as of August 4, 2025

General Fund

| | |
|--|----------------------------|
| 2024 Streets & Sidewalks - amount to complete | 2,200,000 |
| Unallocated funds | <u>2,102,346</u> |
| Total General Fund Supplemental Distribution | \$ <u>4,302,346</u> |

LIT-ED Fund 431

Playgrounds

| | |
|-----------------------------|-------------------------|
| Kreager | 197,000 |
| Shoaff | 640,000 |
| Bloomingtondale | 180,000 |
| Ronald G. Repka Memorial | 258,000 |
| Lafayette | 270,000 |
| Hanna Homestead | 315,000 |
| Subtotal Playgrounds | <u>1,860,000</u> |

Connected Neighborhoods **435,000**

LED Lighting **500,000**

Neighborhood Lighting

| | |
|---------------------------------------|-------------------------|
| Lewis (Harmar-Anthony) | 422,000 |
| Monroe | 74,000 |
| Coombs-Wayne | 318,000 |
| Columbia | 366,000 |
| Burgess | 180,000 |
| Francis | 164,000 |
| Subtotal Neighborhood Lighting | <u>1,524,000</u> |

Hanna Trail Balance **100,000**

Alleys (8) **840,000**

Subtotal LIT-ED Appropriations **5,259,000**

Unallocated for Street projects 101,908

Total LIT-ED Fund 431 Supplemental Distribution **\$ 5,360,908**

Total LIT-EDNR Riverfront Fund 451 Supplement Distribution **\$ 1,742,296**

Total Public Safety LIT Fund 152 Supplemental Distribution **1,185,656**

HART Team & Victims Assistance

Total 2025 Supplemental LIT **\$ 12,591,206**

2025 Supplemental LIT Appropriations 8,644,656

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON AUGUST 26, 2025 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-25-08-05

AN ORDINANCE appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2025.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2025 budgets to provide sufficient operating funds for the remainder of 2025;

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SECTION 1. That there is hereby appropriated to the 2025 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: LIT ED

Parks

TO: 5431 Construction Services – Playground

AMOUNT: Increase: \$1,860,000.00

FUND: LIT ED

Public Works

TO: 52AA LED Street

AMOUNT: Increase: \$500,000.00

FUND: LIT ED

Public Works

TO: 52AA Neighborhood Lighting

AMOUNT: Increase: \$1,524,000.00

FUND: LIT ED

Public Works

TO: 5431 Construction Services – Hanna Trail

AMOUNT: Increase: \$100,000.00

FUND: LIT ED

Public Works

TO: 5431 Construction Services – Alleys

AMOUNT: Increase: \$840,000.00

FUND: LIT ED

Community Development

TO: 5369 Contracted Services – Connected Neighborhoods

AMOUNT: Increase: \$435,000.00

LINE: TOTAL LIT ED FUND:

\$5,259,000.00

FUND: PS-LIT

Police

TO: 5395 HART Team/Victims Assistance

AMOUNT: Increase: \$1,185,656.00

LINE: TOTAL PS-LIT FUND:

\$1,185,656.00

FUND: GENERAL

Public Works

TO: Construction Services – Neighborhood Streets & Sidewalks

AMOUNT: Increase: \$2,200,000.00

LINE: TOTAL GENERAL FUND:

\$2,200,000.00

TOTAL APPROPRIATIONS

\$8,644,656.00

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

In accordance with the Americans with Disabilities Act (ADA), the City of Fort Wayne will make reasonable accommodations to people with disabilities. Any person with special needs should contact the ADA Coordinator, Heather VanWagner at 260-427- 1176 at least 72 hours before the scheduled meeting to discuss necessary special accommodations.

*LANA R. KEESLING
CITY CLERK*



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: upQJgkzJWrVSBCxsmOOM | **Proof Updated: Aug. 13, 2025 at 08:25am EDT**
Notice Name: A-25-08-05

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Iliana Phillips
iliana.phillips@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

08/15/2025: Government Notice 66.80
Notice

| | |
|----------------|----------------|
| Subtotal | \$66.80 |
| Tax % | 0 |
| Processing Fee | \$0.00 |
| Total | \$66.80 |

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FUND: LIT ED

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TO: 52AA Neighborhood Lighting

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AMOUNT: Increase: \$100,000.00

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AMOUNT: Increase: \$840,000.00

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LANA R. KEESLING
CITY CLERK

8-15 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: upQJgkzJWrVSBCxsmOOM

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) – number of equivalent lines _____

Head – number of lines _____

Body – number of lines _____

Tail – number of lines _____

Total number of lines in notice 127

COMPUTATION OF CHARGES

127 lines, 1 column(s) wide equal:
127 equivalent lines at \$ 0.5260 cents per line \$66.80

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$ 66.80

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

8/15/25 _____ _____
_____ _____ _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 08/15/2025



Legal Clerk

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LANA R. KEESLING
CITY CLERK

8-15 hspaxlp

BILL NO. A-25-08-05

REPORT OF COMMITTEE ON FINANCE

August 26, 2025

Nathan Hartman Chair

Geoff Paddock Co-Chair

All Council Members

An Ordinance appropriating money into certain accounts for the 2025 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2025

Total appropriations of \$8,644,566.00

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

| <u>COUNCIL MEMBER</u> | <u>DO PASS</u> | <u>DO NOT PASS</u> | <u>ABSTAIN</u> |
|-----------------------|-----------------------------|--------------------|----------------|
| <u>BENDER</u> | <u><i>Martin B...</i></u> | <u></u> | <u></u> |
| <u>BOOKER</u> | <u><i>[Signature]</i></u> | <u></u> | <u></u> |
| <u>CHAMBERS</u> | <u></u> | <u></u> | <u></u> |
| <u>ENSLEY</u> | <u><i>[Signature]</i></u> | <u></u> | <u></u> |
| <u>FREISTROFFER</u> | <u><i>[Signature]</i></u> | <u></u> | <u></u> |
| <u>HARTMAN</u> | <u><i>[Signature]</i></u> | <u></u> | <u></u> |
| <u>JEHL</u> | <u><i>nm</i></u> | <u></u> | <u></u> |
| <u>MYERS</u> | <u></u> | <u></u> | <u></u> |
| <u>PADDOCK</u> | <u><i>Geoff Paddock</i></u> | <u></u> | <u></u> |

**LANA R. KEESLING
CITY CLERK**

Lana R. Keesling

Public Hearing Date: 8-26-2025

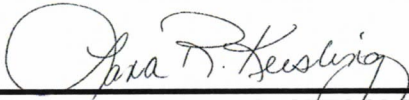
Read the first time in full and on motion by Councilperson Hartman.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hartman, placed on passage by the following vote:

| <u>TOTAL VOTES</u> | <u>AYES</u> | <u>NAYS</u> | <u>ABSTAINED</u> | <u>ABSENT</u> |
|--------------------|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
| BENDER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| BOOKER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| CHAMBERS | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| ENSLEY | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| FREISTROFFER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HARTMAN | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| JEHL | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| MYERS | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| PADDOCK | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

DATED: August 26, 2025




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-25-08-05 on the 26th day of August, 2025

ATTEST:



 LANA R. KEESLING
 CITY CLERK



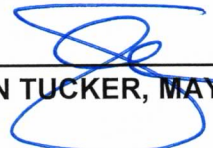
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th of August 2025, at the hour of 10:40 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 2nd day of September 2025, at the hour of 8:40 o'clock A.m E. S.T.



 SHARON TUCKER, MAYOR

