

1 BILL NO. A-24-11-58

2 APPROPRIATION ORDINANCE NO. A- 7-24

3 AN ORDINANCE appropriating money into certain accounts
4 for the 2024 Budgets of various funds and departments of
5 the City of Fort Wayne, reducing the unappropriated and
6 unobligated balance of the particular fund involved as
7 required to meet obligations for the remainder of 2024.

8 WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates
9 that all Departments operating on a tax supported and/or City Council approved budget shall
10 submit requests to the Controller for appropriation of additional monies to the 2024 budgets to
11 provide sufficient operating funds for the remainder of 2024;

12 WHEREAS, adequate funds exist in the unappropriated and unobligated
13 balance of the funds specified and in the appropriations of certain departments as specified;

14 WHEREAS, such appropriations have been recommended by the City
15 Controller.

16 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE
17 CITY OF FORT WAYNE, INDIANA:

18 SECTION 1. That there is hereby appropriated to the 2024 budget accounts
19 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
<u>General</u>			<u>Increase</u>
Community Development	5111	Salaries & Wages	\$ 25,000
Finance & Administration	539A	Transfer Out	508,919
Public Works	52AA	In House Stock	<u>265,838</u>
		TOTAL GENERAL	<u>\$ 533,919</u>

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<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	AMOUNT:
			<u>Increase</u>
<u>Fire</u>	5125	Overtime Premium	\$ 924,000
		TOTAL FIRE	\$ 924,000
<u>PS - LIT</u>	5111	Salaries & Wages	\$ 1,200,000
		TOTAL PS - LIT	\$ 1,200,000
<u>ARPA</u>			
		Cleaning up the financial system:	
	Administration	5111 Salaries & Wages	\$ 211,311
	Social Workers	5111 Salaries & Wages	160,644
	Administration	531C Audit Fees	34,944
	eCivis	5367 Maintenance Software	55,650
	Contract Employees	5369 Contracted Service	19,890
	Cybersecurity	5369 Contracted Service	104,193
	Radio Tower	5369 Contracted Service	90,237
	Non-Profit Grants	5395 Grants, Subsidies & Loans	2,500
	Small Business Grants	5395 Grants, Subsidies & Loans	45,100
	Neighborhood Infrastructure	5431VV Construction Services	86,088
	Generators	5444 Purchase of Other Equipment	90,000
	PSA Technology Upgrades	5445 Purchase of Computer Equipment	<u>110,250</u>
		Subtotal Clean Up	<u>\$ 1,010,807</u>
<u>ARPA</u>			
		Final 2024-year end:	
	Cybersecurity	5369 Contracted Service	\$ 188,373
	Generators	5444 Purchase of Other Equipment	2,624
	Neighborhood Infrastructure	5431VV Construction Services	757,110
	History Center Elevator	5369 Contracted Service	150,000
	Citizen's Square Elevator	5369 Contracted Service	150,000
	Citizen's Square Basement Remodel	5369 Contracted Service	750,000

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<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT Increase</u>
Elevator	5369	Contracted Service	150,000
Generator Installation	5369	Contracted Service	<u>50,000</u>
		Subtotal Final 2024-year end	<u>\$ 2,198,107</u>
		Total ARPA	<u>\$ 3,208,914</u>
		TOTAL APPROPRIATIONS	<u>\$ 5,866,833</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: 8mI5pjV02mrq7WAl0Zjy | **Proof Updated: Nov. 27, 2024 at 08:19am EST**
Notice Name: A-24-11-58

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Alyssa Spears
alyssa.spears@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

11/30/2024: Government Notice 119.30

Subtotal	\$119.30
Tax %	0
Processing Fee	\$0.00
Total	\$119.30

See Proof on Next Page

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 10, 2024, AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-24-11-58

AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2024.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: GENERAL
Community Development
TO: 5111 Salaries & Wages
AMOUNT: \$25,000

FUND: GENERAL
Finance & Administration
TO: 539A Transfer Out
AMOUNT: \$508,919

FUND: GENERAL
Public Works
TO: 52AA In House Stock
AMOUNT: \$265,838

TOTAL GENERAL FUND:
\$533,919

FUND: Fire

TO: 5125 Overtime Premium
AMOUNT: \$924,000

TOTAL FIRE:
\$924,000

FUND: PS - LIT

TO: 5111 Salaries & Wages
AMOUNT: \$1,200,000

TOTAL PS - LIT:
\$1,200,000

FUND: ARPA Financial System Clean Up
Administration
TO: 5111 Salaries & Wages
AMOUNT: \$211,311

FUND: ARPA Financial System Clean Up
Social Workers
TO: 5111 Salaries & Wages
AMOUNT: \$160,644

FUND: ARPA Financial System Clean Up
Administration
TO: 531C Audit Fees
AMOUNT: \$34,944

FUND: ARPA Financial System Clean

Up
eCivis
TO: 5367 Maintenance Software
AMOUNT: \$55,650

FUND: ARPA Financial System Clean Up
Contract Employees
TO: 5369 Contracted Service
AMOUNT: \$19,890

FUND: ARPA Financial System Clean Up
Cybersecurity
TO: 5369 Contracted Service
AMOUNT: \$104,193

FUND: ARPA Financial System Clean Up
Radio Tower
TO: 5369 Contracted Service
AMOUNT: \$90,237

FUND: ARPA Financial System Clean Up
Non-Profit Grants
TO: 5395 Grants, Subsidies & Loans
AMOUNT: \$2,500

FUND: ARPA Financial System Clean Up
Neighborhood Infrastructure
TO: 5431VV Construction Services
AMOUNT: \$86,088

FUND: ARPA Financial System Clean Up
Generators
TO: 5444 Purchase of Other Equipment
AMOUNT: \$90,000

FUND: ARPA Financial System Clean Up
PSA Technology Upgrades
TO: 5445 Purchase of Computer Equipment
AMOUNT: \$110,250

Subtotal Financial System Clean Up:
\$1,010,807

FUND: ARPA Final 2024 - Year end
Cybersecurity
TO: 5369 Contracted Service
AMOUNT: \$188,373

FUND: ARPA Final 2024 - Year end
Generators
TO: 5444 Purchase of Other Equipment
AMOUNT: \$2,624

FUND: ARPA Final 2024 - Year end
Neighborhood Infrastructure
TO: 5431VV Construction Services
AMOUNT: \$757,110

FUND: ARPA Final 2024 - Year end
History Center Elevator
TO: 5369 Contracted Service
AMOUNT: \$150,000

FUND: ARPA Final 2024 - Year end
Citizen's Square Elevator
TO: 5369 Contracted Service
AMOUNT: \$150,000

FUND: ARPA Final 2024 - Year end
Citizen's Square Basement Remodel
TO: 5369 Contracted Service
AMOUNT: \$750,000

FUND: ARPA Final 2024 - Year end
Elevator
TO: 5369 Contracted Service
AMOUNT: \$150,000

FUND: ARPA Final 2024 - Year end
Generator Installation
TO: 5369 Contracted Service
AMOUNT: \$50,000

Subtotal Final 2024-year end:
\$2,198,107

Total ARPA:
\$3,208,914

TOTAL APPROPRIATIONS
\$5,866,833

SECTION 2. That this Ordinance shall be in full force and effect from

and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK
11--30 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: 8mI5pjV02mrq7WAloZjy

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) – number of equivalent lines _____

Head – number of lines _____

Body – number of lines _____

Tail – number of lines _____

Total number of lines in notice 233

COMPUTATION OF CHARGES

233 lines, 1 column(s) wide equal:
233 equivalent lines at \$ 0.5120 cents per line \$119.30

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$ _____

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$119.30

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

11/30/24 _____ _____
_____ _____ _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 11/30/2024


Legal Clerk

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LANA R. KEESLING
CITY CLERK
11--30 hspaxlp

BILL NO. A-24-11-58

REPORT OF COMMITTEE ON FINANCE

December 10, 2024

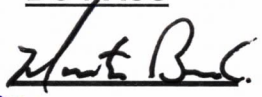
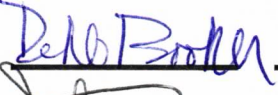




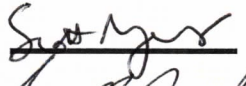
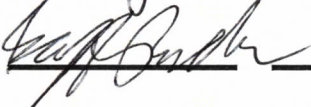
Marty Bender Chair

Rohli Booker Co-Chair

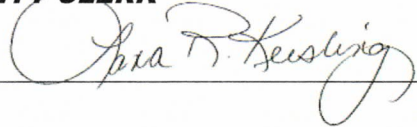
All Council Members

An Ordinance appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2024

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>			
<u>BOOKER</u>			
<u>CHAMBERS</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: 12/10/2024

Read the first time in full and on motion by Councilperson Bender.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Bender, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: December 10, 2024




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-24-11-58 on the 10th day of December, 2024

ATTEST:

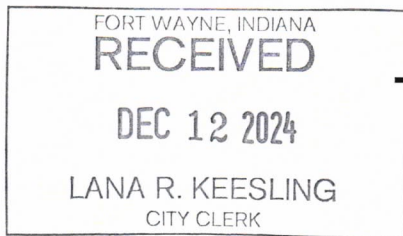


 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

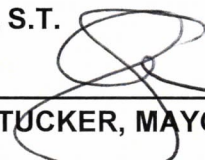
Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th of December 2024, at the hour of 11:10 o'clock A.M. E.S.T.





 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 12th day of December 2024, at the hour of 8:50 o'clock A.M. E. S.T.



 SHARON TUCKER, MAYOR