

1 **BILL NO. A-24-09-23 As Amended As Amended**

2 **APPROPRIATION ORDINANCE NO. A-5-24**

3
4 **AN ORDINANCE APPROPRIATING MONIES FOR**
5 **THE PURPOSE OF DEFRAYING THE EXPENSES**
6 **OF FORT WAYNE PUBLIC TRANSPORTATION,**
7 **FOR THE FISCAL YEAR BEGINNING JANUARY 1,**
8 **2025, AND ENDING DECEMBER 31, 2025,**
9 **INCLUDING ALL OUTSTANDING CLAIMS AND**
10 **OBLIGATIONS AND FIXING A TIME WHEN THE**
11 **SAME SHALL TAKE EFFECT.**

12 **WHEREAS,** IC 36-3-6-9 mandates that City Council review the
13 proposed budget and tax levy and adopt a final budget and tax levy for the Fort
14 Wayne Public Transportation Corporation

15 **WHEREAS** IC 6-1.1-17-20 requires the Fort Wayne Public
16 Transportation Corporation to submit its proposed budget and tax levy to the Fort
17 Wayne City Council for review and mandates that the Fort Wayne City Council
18 adopt a final budget and tax levy for the Fort Wayne Public Transportation
19 Corporation; and

20 **WHEREAS** IC 6-1.1-17-20 specifies that in adopting a final budget
21 for the Fort Wayne Public Transportation Corporation, the Fort Wayne City Council
22 may reduce and/or modify (but may not increase) the proposed budget and/or tax
23 Levy of the Fort Wayne Public Transportation Corporation; and

24 **WHEREAS** IC 6-1.1-17-20 also specifies that if Fort Wayne City
25 Council fails to complete the requirements of this section in a timely manner (i.e.
26 fails to **adopt** a budget and tax levy for the Fort Wayne Public Transportation
27 Corporation), then the most recent annual appropriations and annual tax levy of the
28 City of Fort Wayne will be continued for the ensuing budget year; and

29 **Whereas** the Fort Wayne Public Transportation Corporation has
30 submitted its 2025 budget for approval which budget is attached as Exhibit A and
has also submitted its approved resolution of special tax and budget estimate form
4-B proposed tax rate attached as Exhibit B; and

1 WHEREAS Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are
2 on file and available for public inspection in the office of the Clerk of the City of Fort
3 Wayne, as required by I.C. 36-1-5-4.

4
5 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
6 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**
7

8 **SECTION 1.** The Fort Wayne Common Council does adopt and
9 approve the Fort Wayne Public Transportation Corporation budget as set forth on
10 Exhibit A **As Amended**. In so doing, Common Council specifies that one of the
11 amendments to Exhibit A consisted of approval of only the maximum tax levy as
12 established pursuant to IC6-1.1-18.5-1 and thus eliminating the Special Levy of
13 \$2,787,068 from the budget proposed by the Fort Wayne Public Transportation
14 Corporation.

15 **SECTION 2.** The Fort Wayne Common Council adopts and specifies
16 that this adoption and approval is an approval of the maximum tax levy rate only as
17 established pursuant to IC 6-1.1-18.5-1 and is specifically a rejection of the Special
18 levy proposed. Further Exhibit B is removed from this ordinance and otherwise
19 rejected in its entirety, and the Fort Wayne Public Transportation Corporation is
20 directed to complete and properly submit a new Budget Estimate, Budget Form 4-
21 B, consistent with this approval eliminating the special/excess tax Levy.

22 **SECTION 3.** At the request of Citilink, the City of Fort Wayne will
23 seek an appropriation of monies to help support Citilink's 2025 budget, in 2025, ,
24 provided that all of the following conditions have been met:

- 25 a. Citilink shall utilize the estimated cash balance of
26 \$978,197.00 in 2025 and identify such in Exhibit A as
27 Amended.
28 i. Throughout the course of 2025 Citilink shall be
29 required to utilize its Rainy Day Fund of
30

1 \$1,618,191.00 to support its budgeted expenses for
2 operations as outlined on **Exhibit A as Amended**.
3 Citilink per IC 36-1-8-5.1, must seek an
4 appropriation from the Fort Wayne City Council for
5 utilization of the Citilink Rainy Day fund. Provided
6 that all others conditions are met the City of Fort
7 Wayne shall entertain the request from Citilink for
8 additional bridge funding, when the Citilink Rainy
Day Fund is spent down to \$500,000.

- 9
- 10 b. Citilink shall be required to provide quarterly updates to the
11 Fort Wayne City Council and the City administration,
12 regarding its budget, what has transpired concerning the
13 use of the cash balance and the Rainy Day fund and
14 general updates concerning expenditures and budget cuts
15 concerning operations.
- 16 c. Citilink shall actively work with State legislators for
distribution of state resources and provide regular (not less
than quarterly) updates on these discussions.

17 **SECTION 4.** That this Ordinance shall be in full force and effect from
18 and after its passage and approval by the Common Council, and any and all
19 necessary approval by the Mayor, legal publication thereof, and is subject to the
20 laws of the State of Indiana governing appropriations.

21
22 
23 Council Member

24 APPROVED AS TO FORM AND LEGALITY

25
26 
27 Malak Heiny, City Attorney

Exhibit A As Amended

Figure 2B: 2025 Detailed Revenue Budget

	2024 Budget	2025 Budget	Difference
OPERATING REVENUE			
Passenger Fares	1,075,200	1,149,533	74,333
Paratransit (Access) Fares	167,030	154,318	(12,712)
Contract Revenue/Fare Sales	322,165	331,830	9,665
Advertising Service	168,000	168,000	-
ID Cards	2,000	2,000	-
TOTAL OPERATING REVENUE	1,734,395	1,805,682	71,286
NON-OPERATING REVENUE			
State Operating Assistance (PMTF)	\$ 2,152,745	\$ 2,152,745	\$ -
Property Taxes	7,683,979	7,991,338	307,359
Excise Taxes	374,675	389,662	14,987
Financial Institution Taxes	45,929	47,766	1,837
COIT (LIT Certified Shares) Taxes	1,443,638	1,356,810	(86,828)
Commercial Vehicle Excise Taxes	41,352	43,006	1,654
FTA 5307 - Capitalization of Maintenance	1,500,000	1,560,000	60,000
FTA 5307 - Operations	6,070,501	3,493,689	(2,576,812)
FTA - CMAQ	80,000	80,000	-
FTA 5310 - Administration and Operations	-	15,000	15,000
FTA 5310 - Operating/Capital Funds Pass Through	153,000	393,000	240,000
FTA 5339 Other	-	10,987	10,987
Sale of Scrap	1,000	1,000	-
Investment Income	10,000	15,000	5,000
Accident Repair Recovery	6,000	36,667	30,667
Greyhound Agency Income	25,000	13,000	(12,000)
Gain/Loss on Sale of Fixed Assets	-	-	-
Other Miscellaneous Income	9,000	9,000	-
TOTAL NON-OPERATING REVENUE	\$ 19,596,819	\$ 17,608,670	\$ (1,988,149)
TOTAL REVENUE	\$ 21,331,214	\$ 19,414,352	\$ (1,916,863)
PROPERTY TAX CAP/CIRCUIT BREAKER CREDIT	(743,100)	(500,000)	243,100
TRANSFER FROM RESERVE	-	978,197	978,197
TOTAL FUNDS AVAILABLE	\$ 20,588,114	\$ 19,892,549	\$ (695,566)

Figure 3B: 2025 Detailed Expense Budget

	2024 Amended Budget	2025 Budget	Difference
SALARIES AND WAGES			
Operations Supervisor Wages	\$ 368,933	\$ 379,895	\$ 10,962
Driver Wages	4,888,852	5,000,807	111,955
Dispatchers & Other Wages	377,190	395,247	18,057
Maintenance Supervisor Wages	225,353	249,744	24,391
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Sick Pay	225,514	261,172	35,658
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Other Paid Absence	121,999	125,969	3,970
TOTAL SALARIES AND WAGES	\$ 8,834,536	\$ 9,347,053	\$ 512,517
FRINGE BENEFITS			
FICA Taxes	\$ 675,842	\$ 715,050	\$ 39,208
Pension	866,717	875,231	8,514
Group Medical Insurance	2,758,031	2,721,731	(36,300)
Group Dental Insurance	102,099	109,050	6,951
Group Life Insurance	39,130	36,849	(2,281)
Group Disability Insurance	94,510	105,423	10,913
Group Vision Insurance	34,970	36,491	1,521
Separation Expense	-	-	-
Unemployment Taxes	9,000	11,262	2,262
Workers' Compensation	320,000	206,818	(113,182)
Drivers' Uniforms	45,000	45,000	-
Employee Recognition	8,000	6,243	(1,757)
TOTAL FRINGES	\$ 4,953,300	\$ 4,869,148	\$ (84,152)

EXPENSES (Continued)

MATERIALS AND SUPPLIES			
Fuel and Lubricants	\$ 1,374,345	\$ 1,198,776	\$ (175,570)
Tires and Tubes - Fixed Route	78,400	84,500	6,100
Tires and Tubes - Paratransit	16,050	10,000	(6,050)
Tickets, Transfers, Schedules	22,500	21,000	(1,500)
Parts/Supplies - Paratransit	145,000	99,704	(45,296)
Parts/Supplies - Revenue Equipment	556,517	567,023	10,506
Parts/Supplies - Shop Equipment	40,000	48,130	8,130
Parts/Supplies - Service Equipment	40,000	39,835	(165)
Accident Repairs	70,000	65,000	(5,000)
Coveralls	34,650	38,896	4,246
Service Supplies	66,000	60,000	(6,000)
Farebox Repairs	35,000	35,000	-
Outside Maintenance	135,300	161,953	26,653
Other Materials & Supplies	80,500	65,786	(14,714)
TOTAL MATERIALS AND SUPPLIES	\$ 2,694,263	\$ 2,495,603	(198,660)
SERVICES			
Professional and Technical	\$ 336,875	\$ 316,575	\$ (20,300)
Maintenance Contracts	347,494	298,252	(49,242)
Custodial Services	65,520	67,942	2,422
Security Services	168,418	121,500	(46,918)
Legal Services	280,000	280,616	616
Data Processing	24,000	31,200	7,200
TOTAL SERVICES	\$ 1,222,307	\$ 1,116,085	\$ (106,222)
UTILITIES			
Heat, Lights, and Water	\$ 211,500	\$ 176,577	\$ (34,923)
INSURANCE			
Physical Damage Insurance	\$ 8,963	\$ 8,963	\$ 0
Liability Insurance	100,980	100,980	-
Other Corporate Insurance	516,503	610,000	93,497
TOTAL INSURANCE	\$ 626,446	\$ 719,943	\$ 93,497

EXPENSES (Continued)

TAXES			
Fuel and Lubricant Taxes	\$ 18,350	\$ 35,369	\$ 17,019
PURCHASED TRANSPORTATION			
Purchased Transportation	\$ 303,000	\$ 543,000	\$ 240,000
MISCELLANEOUS EXPENSE			
Dues and Subscriptions	\$ 26,713	\$ 27,100	\$ 387
Travel and Meetings	61,000	32,500	(28,500)
Advertising/Media	125,900	93,754	(32,146)
Communications Expense	84,000	89,697	5,697
Other Miscellaneous Expense	95,000	119,000	24,000
TOTAL MISCELLANEOUS EXPENSE	\$ 392,613	\$ 362,051	(30,562)
LEASES AND RENTALS			
Equipment Leases	\$ 25,000	\$ 18,200	\$ (6,800)
VEHICLE TRACKING SYSTEM			
Vehicle Tracking System	\$ 34,000	\$ 36,000	\$ 2,000
TOTAL OPERATING EXPENSES	\$ 19,315,314	\$ 19,719,029	\$ 403,715
LOCAL CONTRIBUTION TO CAPITAL	\$ 1,272,800	\$ 173,520	\$ (1,099,280)
TOTAL BUDGETED EXPENDITURES	\$ 20,588,114	\$ 19,892,549	\$ (695,565)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: A-24-09-23 *As Amended As Amended*

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE PUBLIC TRANSPORTATION** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE PUBLIC TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

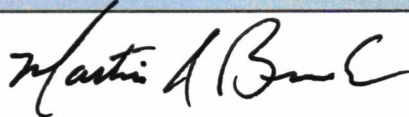
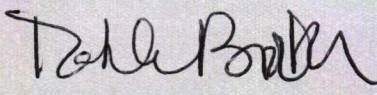

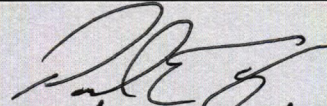
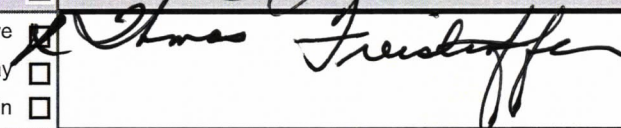
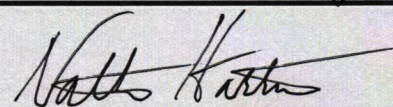
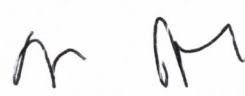
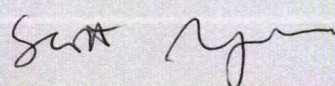

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/22/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
8001	SPECIAL TRANSPORTATION GEN	\$19,892,549	\$7,991,338	0.0639
8090	SPECIAL TRANSPORTATION CUMULATIVE	\$0	\$0	0.0000
		\$19,892,549	\$7,991,338	0.0639

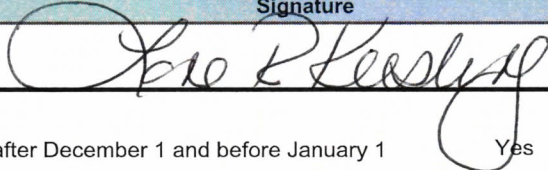
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
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Budget Form No. 4
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Name		Signature
Martin Bender	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rohli Booker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michelle Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nathan Hartman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Myers, MD	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Lana R. Keesling	City Clerk	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

BILL NO. A-24-09-23

REPORT OF COMMITTEE ON FINANCE

October 22, 2024

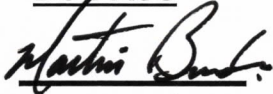



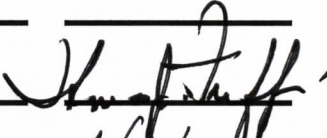

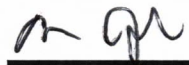

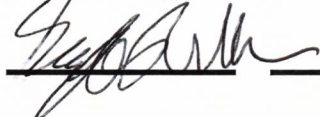
Marty Bender Chair

Rohli Booker Co-Chair

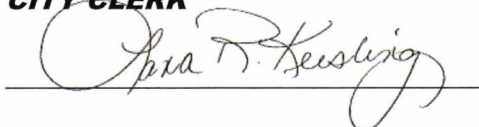
All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of Fort Wayne Public Transportation, for the Fiscal Year beginning January 1, 2025, and ending December 31, 2025, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>			
<u>BOOKER</u>			
<u>CHAMBERS</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			

**LANA R. KEESLING
CITY CLERK**



1 **BILL NO. A-24-09-23**

2 **APPROPRIATION ORDINANCE NO. A-_____**

3
4 **AN ORDINANCE APPROPRIATING MONIES FOR**
5 **THE PURPOSE OF DEFRAYING THE EXPENSES**
6 **OF FORT WAYNE PUBLIC TRANSPORTATION,**
7 **FOR THE FISCAL YEAR BEGINNING JANUARY 1,**
8 **2025, AND ENDING DECEMBER 31, 2025,**
9 **INCLUDING ALL OUTSTANDING CLAIMS AND**
10 **OBLIGATIONS AND FIXING A TIME WHEN THE**
11 **SAME SHALL TAKE EFFECT.**

12 **WHEREAS,** IC 36-3-6-9 empowers the City Council to review the
13 proposed budget and tax levy of the Fort Wayne Public Transportation Corporation;
14 to reduce or modify (but not increase) the proposed budget or tax levy; and to
15 adopt a final budget and tax levy.

16 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
17 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

18 **SECTION 1.** That for the expenses of Fort Wayne Public
19 Transportation for the year ending December 31, 2025, the sums of money shown
20 on Exhibit A are hereby appropriated and ordered set apart out of the several funds
21 herein named and for the purposes herein specified, subject to the laws governing
22 the same. Such sums herein appropriated shall be held to include all expenditures
23 authorized to be made during the year, unless otherwise expressly stipulated and
24 provided by law. In addition, for the purpose of raising revenue to meet the
25 necessary expenses of Fort Wayne Public Transportation, tax rates are shown on
26 Budget Form 4-B and included herein. Exhibit A and Form 4-B for all funds for
27 fiscal 2025 are incorporated herein by reference. Two (2) copies of fiscal 2025
28 Exhibit A and Form 4-B are on file and available for public inspection in the office of
29 the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

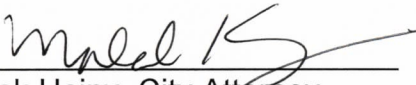
30 **SECTION 2.** That this Ordinance shall be in full force and effect from
and after its passage and approval by the Common Council, and any and all

1 necessary approval by the Mayor, legal publication thereof, and is subject to the
2 laws of the State of Indiana governing appropriations.

3 **SECTION 3.** That the tax rates listed on our Form 4B and Resolution
4 05-24 (Exhibit B) includes a special levy passed by the Board of Directors of the
5 Fort Wayne Public Transportation Corporation on September 19, 2024, in an
6 amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of
7 assessed valuation. Said tax rate shall be in addition to the maximum levy rate
8 established pursuant to IC 6-1.1-18.5-1.

9
10 
11 Council Member

12 APPROVED AS TO FORM AND LEGALITY

13 
14 Malak Heiny, City Attorney

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Exhibit A

Figure 2B: 2025 Detailed Revenue Budget

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TOTAL REVENUE	\$ 21,331,214	\$ 22,201,420	\$ 870,205
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Workers' Compensation	320,000	206,818	(113,182)
Drivers' Uniforms	45,000	45,000	-
Employee Recognition	8,000	6,243	(1,757)
TOTAL FRINGES	\$ 4,953,300	\$ 4,869,148	\$ (84,152)

EXPENSES (Continued)

	2024 Amended Budget	2025 Budget	Difference
MATERIALS AND SUPPLIES			
Fuel and Lubricants	\$ 1,374,345	\$ 1,198,776	\$ (175,570)
Tires and Tubes - Fixed Route	78,400	84,500	6,100
Tires and Tubes - Paratransit	16,050	10,000	(6,050)
Tickets, Transfers, Schedules	22,500	21,000	(1,500)
Parts/Supplies - Paratransit	145,000	99,704	(45,296)
Parts/Supplies - Revenue Equipment	556,517	567,023	10,506
Parts/Supplies - Shop Equipment	40,000	48,130	8,130
Parts/Supplies - Service Equipment	40,000	39,835	(165)
Accident Repairs	70,000	65,000	(5,000)
Coveralls	34,650	38,896	4,246
Service Supplies	66,000	60,000	(6,000)
Farebox Repairs	35,000	35,000	-
Outside Maintenance	135,300	161,953	26,653
Other Materials & Supplies	80,500	65,786	(14,714)
TOTAL MATERIALS AND SUPPLIES	\$ 2,694,263	\$ 2,495,603	(198,660)
SERVICES			
Professional and Technical	\$ 336,875	\$ 316,575	\$ (20,300)
Maintenance Contracts	347,494	298,252	(49,242)
Custodial Services	65,520	67,942	2,422
Security Services	168,418	121,500	(46,918)
Legal Services	280,000	280,616	616
Data Processing	24,000	31,200	7,200
TOTAL SERVICES	\$ 1,222,307	\$ 1,116,085	\$ (106,222)
UTILITIES			
Heat, Lights, and Water	\$ 211,500	\$ 176,577	\$ (34,923)
INSURANCE			
Physical Damage Insurance	\$ 8,963	\$ 8,963	\$ 0
Liability Insurance	100,980	100,980	-
Other Corporate Insurance	516,503	610,000	93,497
TOTAL INSURANCE	\$ 626,446	\$ 719,943	\$ 93,497

EXPENSES (Continued)

	2024 Amended Budget	2025 Budget	Difference
TAXES			
Fuel and Lubricant Taxes	\$ 18,350	\$ 35,369	\$ 17,019
PURCHASED TRANSPORTATION			
Purchased Transportation	\$ 303,000	\$ 543,000	\$ 240,000
MISCELLANEOUS EXPENSE			
Dues and Subscriptions	\$ 26,713	\$ 27,100	\$ 387
Travel and Meetings	61,000	32,500	(28,500)
Advertising/Media	125,900	93,754	(32,146)
Communications Expense	84,000	89,697	5,697
Other Miscellaneous Expense	95,000	119,000	24,000
TOTAL MISCELLANEOUS EXPENSE	\$ 392,613	\$ 362,051	(30,562)
LEASES AND RENTALS			
Equipment Leases	\$ 25,000	\$ 18,200	\$ (6,800)
VEHICLE TRACKING SYSTEM			
Vehicle Tracking System	\$ 34,000	\$ 36,000	\$ 2,000
TOTAL OPERATING EXPENSES	\$ 19,315,314	\$ 19,719,029	\$ 403,715
LOCAL CONTRIBUTION TO CAPITAL	\$ 1,272,800	\$ 1,376,734	\$ 103,934
TOTAL BUDGETED EXPENDITURES	\$ 20,588,114	\$ 21,095,763	\$ 507,649

RESOLUTION 05-24

**A RESOLUTION FOR THE LEVY OF A SPECIAL TAX
PURSUANT TO INDIANA CODE § 36-9-4-49 AND TO TEMPORARILY
INCREASE THE CORPORATION'S MAXIMUM LEVY**

WHEREAS, the Fort Wayne Public Transportation Corporation d/b/a Citilink (the "Corporation"), through its Board of Directors (the "Board"), has determined that the total amount of funds available to the Corporation, from all sources, will be insufficient to defray the expenses incurred by the Corporation to provide necessary transportation services within the boundaries of the Corporation's taxing district for 2025; and

WHEREAS, the Corporation has further determined that it cannot carry out its governmental functions for calendar year 2025 under the levy limitations imposed by Ind. Code § 6-1.1-18.5-3; and

WHEREAS, the Board is required pursuant to Ind. Code § 36-9-4-49 to levy a special tax upon all of the property within the taxing district of the Corporation at the rate required to defray such expenses and to fund the budget formulated and approved by the Board pursuant to Indiana law; and

NOW, THEREFORE, BE IT RESOLVED, that a need presently exists for the establishment of a special tax and to increase the Corporation's maximum levy to enable the Corporation to provide necessary and adequate transportation services within the boundaries of its taxing district for calendar year 2025, in furtherance of the purposes for which the Corporation was first established.

BE IT FURTHER RESOLVED, that a special tax is hereby levied by the Board in 2025 in an amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of assessed valuation. Said tax rate shall be in addition to the maximum levy rate established pursuant to Ind. Code § 6-1.1-18.5-1, et seq.

BE IT FURTHER RESOLVED, that a certified copy of this resolution shall be forthwith submitted to the Fort Wayne City Council (the "City Council") as provided by law and that the Corporation shall petition the City Council to approve the special tax levied by the Board herein, and to temporarily increase its pay 2025 property tax levy above the maximum levy limits set under Ind. Code § 6-1.1-18.5-1, et seq.

DATED this 19 day of September, 2024.

FOR:

AGAINST:

Sherise Intriado
Konrad Urberg
Melissa
Pone Vongphachanh
Amel
Paula
Debra Baker

ATTEST:

APPROVED:

Pone Vongphachanh
Pone Vongphachanh, Secretary
Fort Wayne Public Transportation
Corporation

Konrad Urberg
Konrad Urberg, Chair
Fort Wayne Public Transportation
Corporation

Approved this 19 day of September, 2024.

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0800 - FORT WAYNE PUBLIC TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 02 - Allen County
Year: 2025

July to December - 2024	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,976,848
2. Property Taxes To be Collected	\$3,217,798
3. Miscellaneous Revenue	\$5,651,518
4. Total Cash and Revenues	\$11,846,164
Expenses	
5. Necessary Expenditures	\$10,867,967
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$10,867,967
9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)	\$978,197

Budget Year - 2025		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$10,778,406	\$10,778,406
12. Property Tax Cap Impact	\$500,000	\$500,000
13. Miscellaneous	\$11,423,014	\$11,423,014
14. Budget Year Total Revenues	\$21,701,420	\$21,701,420
Expenses	Advertised Amount	Adopted Amount
15. 2025 Budget Estimate	\$21,095,763	\$21,095,763
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2025 Expenses	\$21,095,763	\$21,095,763
18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)	\$1,583,854	\$1,583,854

	Advertised Amount	Adopted Amount
Net Assessed Value	\$12,497,600,283	\$12,497,600,283
Property Tax Rate	0.0862	0.0862

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

DIGEST SHEET

TITLE OF ORDINANCE: APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE: CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE: ON MARCH 19, 2012, GOVERNOR MITCH DANIELS SIGNED INTO LAW HOUSE ENROLLED ACT 1072. SECTION 27 AMENDS IC 6-1.1-17-20, REVISING THE PROCESS BY WHICH TOWN, CITY, AND COUNTY FISCAL BODIES ADOPT THE BUDGETS, TAX LEVY, AND TAX RATES OF CERTAIN UNITS. THE AMENDMENTS TOOK EFFECT JULY 1, 2012.

THIS ORDINANCE SETS A NOT TO EXCEED LEVY AMOUNT FOR 2025 BUDGET YEAR AND MAKES APPROPRIATIONS FOR FORT WAYNE PUBLIC TRANSPORTATION DURING THE 2025 BUDGET YEAR.

EFFECT OF PASSAGE: SETS NOT TO EXCEED LEVY AMOUNT AND MAKES NEW APPROPRIATIONS FOR 2025.

EFFECT OF NON-PASSAGE: NO APPROVED APPROPRIATIONS FOR SPENDING IN 2025.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

Clean B

BILL NO. A-24-09-23

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

WHEREAS, IC 36-3-6-9 mandates that City Council review the proposed budget and tax levy and adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation

WHEREAS IC 6-1.1-17-20 requires the Fort Wayne Public Transportation Corporation to submit its proposed budget and tax levy to the Fort Wayne City Council for review and mandates that the Fort Wayne City Council adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation; and

WHEREAS IC 6-1.1-17-20 specifies that in adopting a final budget for the Fort Wayne Public Transportation Corporation, the Fort Wayne City Council may reduce and/or modify (but may not increase) the proposed budget and/or tax Levy of the Fort Wayne Public Transportation Corporation; and

WHEREAS IC 6-1.1-17-20 also specifies that if Fort Wayne City Council fails to complete the requirements of this section in a timely manner (i.e. fails to **adopt** a budget and tax levy for the Fort Wayne Public Transportation Corporation), then the most recent annual appropriations and annual tax levy of the City of Fort Wayne will be continued for the ensuing budget year; and

Whereas the Fort Wayne Public Transportation Corporation has submitted its 2025 budget for approval which budget is attached as Exhibit A and has also submitted its approved resolution of special tax and budget estimate form 4-B proposed tax rate attached as Exhibit B; and

1 WHEREAS Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are
2 on file and available for public inspection in the office of the Clerk of the City of Fort
3 Wayne, as required by I.C. 36-1-5-4.
4

5 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
6 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**
7

8 **SECTION 1.** The Fort Wayne Common Council does adopt and
9 approve the Fort Wayne Public Transportation Corporation budget as set forth on
10 Exhibit A **As Amended**. In so doing, Common Council specifies that one of the
11 amendments to Exhibit A consisted of approval of only the maximum tax levy as
12 established pursuant to IC6-1.1-18.5-1 and thus eliminating the Special Levy of
13 \$2,787,068 from the budget proposed by the Fort Wayne Public Transportation
14 Corporation.
15

16 **SECTION 2.** The Fort Wayne Common Council adopts and specifies
17 that this adoption and approval is an approval of the maximum tax levy rate only as
18 established pursuant to IC 6-1.1-18.5-1 and is specifically a rejection of the Special
19 levy proposed. Further Exhibit B is removed from this ordinance and otherwise
20 rejected in its entirety, and the Fort Wayne Public Transportation Corporation is
21 directed to complete and properly submit a new Budget Estimate, Budget Form 4-
22 B, consistent with this approval eliminating the special/excess tax Levy.

23 **SECTION 3.** At the request of Citylink, the City of Fort Wayne will
24 seek an appropriation of monies to help support Citylink's 2025 budget, in 2025, ,
25 provided that all of the following conditions have been met:

26 a. Citylink shall utilize the estimated cash balance of
27 \$978,197.00 in 2025 and identify such in Exhibit A as
28 Amended.

29 i. Throughout the course of 2025 Citilink shall be
30 required to utilize it's Rainy Day Fund of

1 \$1,618,191.00 to support its budgeted expenses for
2 operations as outlined on **Exhibit A as Amended**.
3 Citilink per IC 36-1-8-5.1, must seek an
4 appropriation from the Fort Wayne City Council for
5 utilization of the Citilink Rainy Day fund. Provided
6 that all others conditions are met the City of Fort
7 Wayne shall entertain the request from Citilink for
8 additional bridge funding, when the Citilink Rainy
Day Fund is spent down to \$500,000.

- 9 b. Citilink shall be required to provide quarterly updates to the
10 Fort Wayne City Council and the City administration,
11 regarding its budget, what has transpired concerning the
12 use of the cash balance and the Rainy Day fund and
13 general updates concerning expenditures and budget cuts
concerning operations.
- 14 c. Citilink shall actively work with State legislators for
15 distribution of state resources and provide regular (not less
16 than quarterly) updates on these discussions.

17 **SECTION 4.** That this Ordinance shall be in full force and effect from
18 and after its passage and approval by the Common Council, and any and all
19 necessary approval by the Mayor, legal publication thereof, and is subject to the
20 laws of the State of Indiana governing appropriations.

21
22
23 _____
Council Member

24 APPROVED AS TO FORM AND LEGALITY

25
26 _____
27 Malak Heiny, City Attorney
28
29
30

headline B

BILL NO. A-24-09-23

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

WHEREAS, IC 36-3-6-9 mandates that empowers the City Council to review the proposed budget and tax levy and adopt a final budget and tax levy for of the Fort Wayne Public Transportation Corporation~~Fort Wayne Public Transportation Corporation; to reduce or modify (but not increase) the proposed budget or tax levy; and to adopt a final budget and tax levy.~~

WHEREAS IC 6-1.1-17-20 requires the Fort Wayne Public Transportation Corporation to submit its proposed budget and tax levy to the Fort Wayne City Council for review and mandates that the Fort Wayne City Council adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation; and.

WHEREAS IC 6-1.1-17-20 specifies that in adopting a final budget for the Fort Wayne Public Transportation Corporation, the Fort Wayne City Council may reduce and/or modify (but may not increase) the proposed budget and/or tax Levy of the Fort Wayne Public Transportation Corporation; and.

WHEREAS IC 6-1.1-17-20 also specifies that if Fort Wayne City Council fails to complete the requirements of this section in a timely manner (i.e. fails to **adopt** a budget and tax levy for the Fort Wayne Public Transportation Corporation), then the most recent annual appropriations and annual tax levy of the City of Fort Wayne will be continued for the ensuing budget year; and.

Whereas the Fort Wayne Public Transportation Corporation has submitted its 2025 budget for approval which budget is attached as Exhibit A and has also submitted its approved resolution of special tax and budget estimate form

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1 4-B proposed tax rate attached as Exhibit B; and.

2
3 WHEREAS Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are
4 on file and available for public inspection in the office of the Clerk of the City of Fort
5 Wayne, as required by I.C. 36-1-5-4.

6
7 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
8 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

9
10 **SECTION 1.** The Fort Wayne Common Council does adopt and
11 approve the Fort Wayne Public Transportation Corporation budget as set forth on
12 Exhibit A **As Amended**. In so doing, Common Council specifies that one of the
13 amendments to Exhibit A consisted of approval of only the maximum tax levy as
14 established pursuant to IC6-1.1-18.5-1 and thus ~~cutting or otherwise~~ eliminating
15 the Special Levy of \$2,787,068 from the budget proposed by the Fort Wayne
16 Public Transportation Corporation.

17 **SECTION 2.** The Fort Wayne Common Council adopts and specifies
18 that this adoption and approval is an approval of the maximum tax levy rate only as
19 established pursuant to IC 6-1.1-18.5-1 and is ~~speciall~~specifically a rejection of the
20 Special levy proposed. Further Exhibit B is removed from this ordinance and
21 otherwise rejected in its entirety, and the Fort Wayne Public Transportation
22 Corporation is directed to complete and properly submit a new Budget Estimate,
23 Budget Form 4-B, consistent with this approval eliminating the special/excess tax
24 Levy.

25 ~~for the expenses of Fort Wayne Public Transportation for the year ending~~
26 ~~December 31, 2025, the sums of money shown on Exhibit A are hereby~~
27 ~~appropriated and ordered set apart out of the several funds herein named and for~~
28 ~~the purposes herein specified, subject to the laws governing the same. Such sums~~
29 ~~herein appropriated shall be held to include all expenditures authorized to be made~~
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1 during the year, unless otherwise expressly stipulated and provided by law. In
2 addition, for the purpose of raising revenue to meet the necessary expenses of Fort
3 Wayne Public Transportation, tax rates are shown on Budget Form 4-B and
4 included herein. Exhibit A and Form 4-B for all funds for fiscal 2025 are
5 incorporated herein by reference. Two (2) copies of fiscal 2025 Exhibit A and Form
6 4-B are on file and available for public inspection in the office of the Clerk of the
7 City of Fort Wayne, as required by I.C. 36-1-5-4.

8 **SECTION 3.** At the request of Citylink, the City of Fort Wayne ~~we~~
9 will seek an appropriation of monies to help support Citylink's 2025 budget, in
10 2025, in an amount up to but not to exceed \$500,000. Provided that all of the
11 following conditions have been met:

12 a. Citylink shall ~~budget its~~ utilize the estimated cash balance
13 of \$978,197.00 in its 2025 and identify such in ~~an~~ Exhibit
14 A as Amended.

15 a. Throughout the course of 2025 Citylink shall be required
16 to utilize its Rainy Day Fund of \$1,618,191.00 to support
17 its budgeted expenses for operations as outlined on
18 Exhibit A as Amended. Citylink per IC ~~IC 36-1-8-~~
19 5.1, must seek an appropriation from the Fort Wayne City
20 Council for utilization of the Citylink Rainy Day fund.

21 i. Provided that all others conditions are met ~~if~~ the
22 City of Fort Wayne shall entertain the request from
23 Citilink for additional bridge funding, when the
24 Citilink Rainy Day Fund is spent down to \$500,000.

25 b. Citylink shall be required to provide quarterly updates to
26 the Fort Wayne City Council and the City administration,
27 regarding its budget, what has transpired concerning the
28 use of the cash balance and the ~~rating day~~ Rainy Day fund
29 and general updates concerning expenditures and budget
30 cuts concerning operations.

c. Citylink shall actively work with State legislators for
distribution of state resources and provide regular (not less
than quarterly) updates on these discussions.

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~~Citylink shall notify all affected taxing units of the loss of tax dollars to their respective units of government and discuss with them long term solutions to their financial problems.~~

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SECTION 42. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

~~**SECTION 3.** That the tax rates listed on our Form 4B and Resolution 05-24 (Exhibit B) includes a special levy passed by the Board of Directors of the Fort Wayne Public Transportation Corporation on September 19, 2024, in an amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of assessed valuation. Said tax rate shall be in addition to the maximum levy rate established pursuant to IC 6-1.1-18-5-1.~~

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

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Clean A

BILL NO. A-24-09-23

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

WHEREAS, IC 36-3-6-9 mandates that City Council review the proposed budget and tax levy and adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation

WHEREAS IC 6-1.1-17-20 requires the Fort Wayne Public Transportation Corporation to submit its proposed budget and tax levy to the Fort Wayne City Council for review and mandates that the Fort Wayne City Council adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation; and

WHEREAS IC 6-1.1-17-20 specifies that in adopting a final budget for the Fort Wayne Public Transportation Corporation, the Fort Wayne City Council may reduce and/or modify (but may not increase) the proposed budget and/or tax Levy of the Fort Wayne Public Transportation Corporation; and

WHEREAS IC 6-1.1-17-20 also specifies that if Fort Wayne City Council fails to complete the requirements of this section in a timely manner (i.e. fails to **adopt** a budget and tax levy for the Fort Wayne Public Transportation Corporation), then the most recent annual appropriations and annual tax levy of the City of Fort Wayne will be continued for the ensuing budget year; and

Whereas the Fort Wayne Public Transportation Corporation has submitted its 2025 budget for approval which budget is attached as Exhibit A and has also submitted its approved resolution of special tax and budget estimate form 4-B proposed tax rate attached as Exhibit B; and

1 WHEREAS Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are
2 on file and available for public inspection in the office of the Clerk of the City of Fort
3 Wayne, as required by I.C. 36-1-5-4.

4
5 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
6 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**
7

8 **SECTION 1.** The Fort Wayne Common Council does adopt and
9 approve the Fort Wayne Public Transportation Corporation budget as set forth on
10 Exhibit A **As Amended**. In so doing, Common Council specifies that one of the
11 amendments to Exhibit A consisted of approval of only the maximum tax levy as
12 established pursuant to IC6-1.1-18.5-1 and thus eliminating the Special Levy of
13 \$2,787,068 from the budget proposed by the Fort Wayne Public Transportation
14 Corporation.

15 **SECTION 2.** The Fort Wayne Common Council adopts and specifies
16 that this adoption and approval is an approval of the maximum tax levy rate only as
17 established pursuant to IC 6-1.1-18.5-1 and is specifically a rejection of the Special
18 levy proposed. Further Exhibit B is removed from this ordinance and otherwise
19 rejected in its entirety, and the Fort Wayne Public Transportation Corporation is
20 directed to complete and properly submit a new Budget Estimate, Budget Form 4-
21 B, consistent with this approval eliminating the special/excess tax Levy.

22 **SECTION 3.** At the request of Citilink, the City of Fort Wayne will
23 seek an appropriation of monies to help support Citi ink's 2025 budget, in 2025, in
24 an amount up to but not to exceed \$500,000, provided that all of the following
25 conditions have been met:

- 26 a. Citilink shall utilize the estimated cash balance of
27 \$978,197.00 in 2025 and identify such in Exhibit A as
28 Amended.
29 b. Throughout the course of 2025 Citilink shall be required to
30

1 utilize it's Rainy Day Fund of \$1,618,191.00 to support its
2 budgeted expenses for operations as outlined on **Exhibit**
3 **A as Amended**. Citilink per IC 36-1-8-5.1 must seek an
4 appropriation from the Fort Wayne City Council for
5 utilization of the Citilink Rainy Day fund.

- 6 c. Citilink shall be required to provide quarterly updates to the
7 Fort Wayne City Council and the City administration,
8 regarding its budget, what has transpired concerning the
9 use of the cash balance and the Rainy Day Fund and
10 general updates concerning expenditures and budget cuts
11 concerning operations.
- 12 d. Citilink shall actively work with State legislators for
13 distribution of state resources and provide regular (not less
14 than quarterly) updates on these discussions.

15 **SECTION 4.** That this Ordinance shall be in full force and effect from
16 and after its passage and approval by the Common Council, and any and all
17 necessary approval by the Mayor, legal publication thereof, and is subject to the
18 laws of the State of Indiana governing appropriations.

19 _____
20 Council Member

21 APPROVED AS TO FORM AND LEGALITY

22 _____
23 Malak Heiny, City Attorney

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Redline A

BILL NO. A-24-09-23

APPROPRIATION ORDINANCE NO. A-_____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

WHEREAS, IC 36-3-6-9 ~~mandates that empowers the~~ City Council to review the proposed budget and tax levy ~~and adopt a final budget and tax levy for of the~~ Fort Wayne Public Transportation Corporation ~~Fort Wayne Public Transportation Corporation;~~ ~~to reduce or modify (but not increase) the proposed budget or tax levy;~~ and to adopt a final budget and tax levy.

WHEREAS IC 6-1.1-17-20 requires the Fort Wayne Public Transportation Corporation to submit its proposed budget and tax levy to the Fort Wayne City Council for review and mandates that the Fort Wayne City Council adopt a final budget and tax levy for the Fort Wayne Public Transportation Corporation; and:

WHEREAS IC 6-1.1-17-20 specifies that in adopting a final budget for the Fort Wayne Public Transportation Corporation, the Fort Wayne City Council may reduce and/or modify (but may not increase) the proposed budget and/or tax Levy of the Fort Wayne Public Transportation Corporation; and:

WHEREAS IC 6-1.1-17-20 also specifies that if Fort Wayne City Council fails to complete the requirements of this section in a timely manner (i.e. fails to **adopt** a budget and tax levy for the Fort Wayne Public Transportation Corporation), then the most recent annual appropriations and annual tax levy of the City of Fort Wayne will be continued for the ensuing budget year; and:

Whereas the Fort Wayne Public Transportation Corporation has submitted its 2025 budget for approval which budget is attached as Exhibit A and has also submitted its approved resolution of special tax and budget estimate form

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1 4-B proposed tax rate attached as Exhibit B; and.

2
3 WHEREAS Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are
4 on file and available for public inspection in the office of the Clerk of the City of Fort
5 Wayne, as required by I.C. 36-1-5-4.

6
7 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
8 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**
9

10 **SECTION 1.** The Fort Wayne Common Council does adopt and
11 approve the Fort Wayne Public Transportation Corporation budget as set forth on
12 Exhibit A **As Amended**. In so doing, Common Council specifies that one of the
13 amendments to Exhibit A consisted of approval of only the maximum tax levy as
14 established pursuant ~~to~~ IC6-1.1-18.5-1 and thus ~~cutting or otherwise~~ eliminating
15 the Special Levy of \$2,787,068 from the budget proposed by the Fort Wayne
16 Public Transportation Corporation.

17 **SECTION 2.** The Fort Wayne Common Council adopts and specifies
18 that this adoption and approval is an approval of the maximum tax levy rate only as
19 established pursuant to IC 6-1.1-18.5-1 and is ~~speciall~~specifically a rejection of the
20 Special levy proposed. Further Exhibit B is removed from this ordinance and
21 otherwise rejected in its entirety, and the Fort Wayne Public Transportation
22 Corporation is directed to complete and properly submit a new Budget Estimate,
23 Budget Form 4-B, consistent with this approval eliminating the special/excess tax
24 Levy.

25 ~~for the expenses of Fort Wayne Public Transportation for the year ending~~
26 ~~December 31, 2025, the sums of money shown on Exhibit A are hereby~~
27 ~~appropriated and ordered set apart out of the several funds herein named and for~~
28 ~~the purposes herein specified, subject to the laws governing the same. Such sums~~
29 ~~herein appropriated shall be held to include all expenditures authorized to be made~~
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1 during the year, unless otherwise expressly stipulated and provided by law. In
2 addition, for the purpose of raising revenue to meet the necessary expenses of Fort
3 Wayne Public Transportation, tax rates are shown on Budget Form 4-B and
4 included herein. Exhibit A and Form 4-B for all funds for fiscal 2025 are
5 incorporated herein by reference. Two (2) copies of fiscal 2025 Exhibit A and Form
6 4-B are on file and available for public inspection in the office of the Clerk of the
7 City of Fort Wayne, as required by I.C. 36-1-5-4.

8 SECTION 3. At the request of Citylink, the City of Fort Wayne we'll
9 will seek an appropriation of monies to help support Citylink's 2025 budget, in
10 2025, in an amount up to but not to exceed \$500,000, provided that all of the
11 following conditions have been met:

12 a. Citylink shall budget itsutilize the estimated cash balance
13 of \$978,197.00 in its-2025 and identify such in on-Exhibit
14 A as Amended.

15 b. Throughout the course of 2025 Citylink shall be required
16 to utilize it's Rainy Day Fund of \$1,618,191.00 to support
17 its budgeted expenses for operations as outlined on
18 Exhibit A as Amended. Citylink per IC 36-1-8-
19 5.1 must seek an appropriation from the Fort Wayne City
20 Council for utilization of the Citylink Rainy Day fund.

21 c. Citylink shall be required to provide quarterly updates to
22 the Fort Wayne City Council and the City administration,
23 regarding its budget, what has transpired concerning the
24 use of the cash balance and the rating-dayRainy Day
25 fFund and general updates concerning expenditures and
26 budget cuts concerning operations.

27 d. Citylink shall actively work with State legislators for
28 distribution of state resources and provide regular (not less
29 than quarterly) updates on these discussions.

30 Citylink shall notify all affected taxing units of the loss of
tax dollars to their respective units of government and
discuss with them long term solutions to their financial
problems.

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SECTION 42. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

~~**SECTION 3.** That the tax rates listed on our Form 4B and Resolution 05-24 (Exhibit B) includes a special levy passed by the Board of Directors of the Fort Wayne Public Transportation Corporation on September 19, 2024, in an amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of assessed valuation. Said tax rate shall be in addition to the maximum levy rate established pursuant to IC 6-1.1-18.5-1.~~

Council Member

APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

Exhibit A

Figure 2B: 2025 Detailed Revenue Budget

	2024 Budget	2025 Budget	Difference
OPERATING REVENUE			
Passenger Fares	1,075,200	1,149,533	74,333
Paratransit (Access) Fares	167,030	154,318	(12,712)
Contract Revenue/Fare Sales	322,165	331,830	9,665
Advertising Service	168,000	168,000	-
ID Cards	2,000	2,000	-
TOTAL OPERATING REVENUE	1,734,395	1,805,682	71,286
NON-OPERATING REVENUE			
State Operating Assistance (PMTF)	\$ 2,152,745	\$ 2,152,745	\$ -
Property Taxes	7,683,979	7,991,338	307,359
Excise Taxes	374,675	389,662	14,987
Financial Institution Taxes	45,929	47,766	1,837
COIT (LIT Certified Shares) Taxes	1,443,638	1,356,810	(86,828)
Commercial Vehicle Excise Taxes	41,352	43,006	1,654
FTA 5307 - Capitalization of Maintenance	1,500,000	1,560,000	60,000
FTA 5307 - Operations	6,070,501	3,493,689	(2,576,812)
FTA - CMAQ	80,000	80,000	-
FTA 5310 - Administration and Operations	-	15,000	15,000
FTA 5310 - Operating/Capital Funds Pass Through	153,000	393,000	240,000
FTA 5339 Other	-	10,987	10,987
Sale of Scrap	1,000	1,000	-
Investment Income	10,000	15,000	5,000
Accident Repair Recovery	6,000	36,667	30,667
Greyhound Agency Income	25,000	13,000	(12,000)
Gain/Loss on Sale of Fixed Assets	-	-	-
Other Miscellaneous Income	9,000	9,000	-
TOTAL NON-OPERATING REVENUE	\$ 19,596,819	\$ 17,608,670	\$ (1,988,149)
TOTAL REVENUE	\$ 21,331,214	\$ 19,414,352	\$ (1,916,863)
PROPERTY TAX CAP/CIRCUIT BREAKER CREDIT	(743,100)	(500,000)	243,100
TRANSFER FROM RESERVE	-	978,197	978,197
TOTAL FUNDS AVAILABLE	\$ 20,588,114	\$ 19,892,549	\$ (695,566)

Figure 38: 2025 Detailed Expense Budget

	2024 Amended Budget	2025 Budget	Difference
SALARIES AND WAGES			
Operations Supervisor Wages	\$ 368,933	\$ 379,895	\$ 10,962
Driver Wages	4,888,852	5,000,807	111,955
Dispatchers & Other Wages	377,190	395,247	18,057
Maintenance Supervisor Wages	225,353	249,744	24,391
Mechanics & Service Wages	915,517	1,097,475	181,958
General Admin Wages	954,481	1,105,543	151,062
Sick Pay	225,514	261,172	35,658
Holiday Pay	301,973	283,407	(18,566)
Vacation Pay	454,724	447,794	(6,930)
Other Paid Absence	121,999	125,969	3,970
TOTAL SALARIES AND WAGES	\$ 8,834,536	\$ 9,347,053	\$ 512,517
FRINGE BENEFITS			
FICA Taxes	\$ 675,842	\$ 715,050	\$ 39,208
Pension	866,717	875,231	8,514
Group Medical Insurance	2,758,031	2,721,731	(36,300)
Group Dental Insurance	102,099	109,050	6,951
Group Life Insurance	39,130	36,849	(2,281)
Group Disability Insurance	94,510	105,423	10,913
Group Vision Insurance	34,970	36,491	1,521
Separation Expense	-	-	-
Unemployment Taxes	9,000	11,262	2,262
Workers' Compensation	320,000	206,818	(113,182)
Drivers' Uniforms	45,000	45,000	-
Employee Recognition	8,000	6,243	(1,757)
TOTAL FRINGES	\$ 4,953,300	\$ 4,869,148	\$ (84,152)

EXPENSES (Continued)

MATERIALS AND SUPPLIES			
Fuel and Lubricants	\$ 1,374,345	\$ 1,198,776	\$ (175,570)
Tires and Tubes - Fixed Route	78,400	84,500	6,100
Tires and Tubes - Paratransit	16,050	10,000	(6,050)
Tickets, Transfers, Schedules	22,500	21,000	(1,500)
Parts/Supplies - Paratransit	145,000	99,704	(45,296)
Parts/Supplies - Revenue Equipment	556,517	567,023	10,506
Parts/Supplies - Shop Equipment	40,000	48,130	8,130
Parts/Supplies - Service Equipment	40,000	39,835	(165)
Accident Repairs	70,000	65,000	(5,000)
Coveralls	34,650	38,896	4,246
Service Supplies	66,000	60,000	(6,000)
Farebox Repairs	35,000	35,000	-
Outside Maintenance	135,300	161,953	26,653
Other Materials & Supplies	80,500	65,786	(14,714)
TOTAL MATERIALS AND SUPPLIES	\$ 2,694,263	\$ 2,495,603	(198,660)
SERVICES			
Professional and Technical	\$ 336,875	\$ 316,575	\$ (20,300)
Maintenance Contracts	347,494	298,252	(49,242)
Custodial Services	65,520	67,942	2,422
Security Services	168,418	121,500	(46,918)
Legal Services	280,000	280,616	616
Data Processing	24,000	31,200	7,200
TOTAL SERVICES	\$ 1,222,307	\$ 1,116,085	\$ (106,222)
UTILITIES			
Heat, Lights, and Water	\$ 211,500	\$ 176,577	\$ (34,923)
INSURANCE			
Physical Damage Insurance	\$ 8,963	\$ 8,963	\$ 0
Liability Insurance	100,980	100,980	-
Other Corporate Insurance	516,503	610,000	93,497
TOTAL INSURANCE	\$ 626,446	\$ 719,943	\$ 93,497

EXPENSES (Continued)

TAXES			
Fuel and Lubricant Taxes	\$ 18,350	\$ 35,369	\$ 17,019
PURCHASED TRANSPORTATION			
Purchased Transportation	\$ 303,000	\$ 543,000	\$ 240,000
MISCELLANEOUS EXPENSE			
Dues and Subscriptions	\$ 26,713	\$ 27,100	\$ 387
Travel and Meetings	61,000	32,500	(28,500)
Advertising/Media	125,900	93,754	(32,146)
Communications Expense	84,000	89,697	5,697
Other Miscellaneous Expense	95,000	119,000	24,000
TOTAL MISCELLANEOUS EXPENSE	\$ 392,613	\$ 362,051	(30,562)
LEASES AND RENTALS			
Equipment Leases	\$ 25,000	\$ 18,200	\$ (6,800)
VEHICLE TRACKING SYSTEM			
Vehicle Tracking System	\$ 34,000	\$ 36,000	\$ 2,000
TOTAL OPERATING EXPENSES	\$ 19,315,314	\$ 19,719,029	\$ 403,715
LOCAL CONTRIBUTION TO CAPITAL	\$ 1,272,800	\$ 173,520	\$ (1,099,280)
TOTAL BUDGETED EXPENDITURES	\$ 20,588,114	\$ 19,892,549	\$ (695,565)



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: mdfFp5ScVhuKMdkqRfZR | **Proof Updated: Sep. 25, 2024 at 09:43am EDT**
Notice Name: A-24-09-23

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Alyssa Spears
alyssa.spears@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

09/27/2024: Government Notice 47.62

Subtotal	\$47.62
Tax %	0
Processing Fee	\$0.00
Total	\$47.62

See Proof on Next Page

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL AT THE COMMON COUNCIL ROOM, 035 COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON OCTOBER 08, 2024 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-24-09-23

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of Fort Wayne Public Transportation for the year ending December 31, 2025, the sums of money shown on Exhibit A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Fort Wayne Public Transportation, tax rates are shown on Budget Form 4-B and included herein. Exhibit A and Form 4-B for all funds for fiscal 2025 are incorporated herein by reference. Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-6.4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

SECTION 3. That the tax rates listed on our Form 4B and Resolution 05-24 (Exhibit B) includes a special levy passed by the Board of Directors of the Fort Wayne Public Transportation Corporation on September 19, 2024, in an amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of assessed valuation. Said tax rate shall be in addition to the maximum levy rate established pursuant to IC 6-1.1-18.5-1.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK

9--27 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: mdFfp5ScVhuKMdkqRfZR

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) – number of equivalent lines _____

Head – number of lines _____

Body – number of lines _____

Tail – number of lines _____

Total number of lines in notice 93

COMPUTATION OF CHARGES

93 lines, 1 column(s) wide equal:
93 equivalent lines at \$ 0.5120 cents per line \$47.62

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$ _____

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$47.62

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

9/27/24 _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 9/27/2024


Legal Clerk

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM, 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE, FORT WAYNE, INDIANA, ON OCTOBER 08, 2024 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-24-09-23
AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT. NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of Fort Wayne Public Transportation for the year ending December 31, 2025, the sums of money shown on Exhibit A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Fort Wayne Public Transportation, tax rates are shown on Budget Form 4-B and included herein. Exhibit A and Form 4-B for all funds for fiscal 2025 are incorporated herein by reference. Two (2) copies of fiscal 2025 Exhibit A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

SECTION 3. That the tax rates listed on our Form 4B and Resolution 05-24 (Exhibit B) includes a special levy passed by the Board of Directors of the Fort Wayne Public Transportation Corporation on September 19, 2024, in an amount not to exceed \$0.0149 (to raise the sum of \$2,500,000) of each \$100.00 of assessed valuation. Said tax rate shall be in addition to the maximum levy rate established pursuant to IC 6-1.1-18.5-1.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK

9--27 hspaxlp

Public Hearing Date: 10/08/2024

Read the first time in full and on motion by Councilperson Bender.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Bender, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 22, 2024




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-24-09-23 AA

Appropriation Ordinance No. AA on the 22nd day of October, 2024

ATTEST:



 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 23rd of October 2024, at the hour of 11:55 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 23rd day of October 2024, at the hour of 3:58 o'clock p.m. E.S.T.



 SHARON TUCKER, MAYOR

