

1 BILL NO. A-24-09-17 As Amended As Amended As Amended As Amended As Amended
2 As Amended As Amended As Amended As Amended

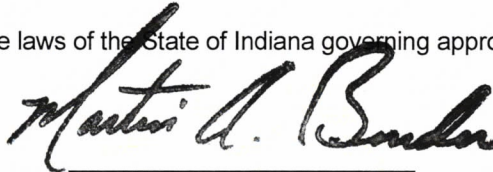
3 APPROPRIATION ORDINANCE NO. A- 4-24

4 AN ORDINANCE APPROPRIATING MONIES FOR THE
5 PURPOSE OF DEFRAYING THE EXPENSES OF THE
6 SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF
7 THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL
8 YEAR BEGINNING JANUARY 1, 2025, AND ENDING
9 DECEMBER 31, 2025, INCLUDING ALL OUTSTANDING
10 CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE
11 SAME SHALL TAKE EFFECT.

12 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE
13 CITY OF FORT WAYNE, INDIANA:

14 **SECTION 1.** That for the expenses of the City Government and its institutions for
15 the year ending December 31, 2025, the sums of money shown in the 2025 Operating Budget Book
16 are hereby appropriated and ordered set apart out of the several funds herein named and for the
17 purposes herein specified, subject to the laws governing the same. Such sums herein appropriated
18 shall be held to include all expenditures authorized to be made during the year, unless otherwise
19 expressly stipulated and provided by law. Two (2) copies of the 2025 Operating Budget Book are on
20 file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required
21 by I.C. 36-1-5-4.

22 **SECTION 2.** That this Ordinance shall be in full force and effect from and after its
23 passage and approval by the Common Council, and any and all necessary approval by the Mayor,
24 legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

25 

26 Council Member

27 APPROVED AS TO FORM AND LEGALITY

28 
29 Malak Heiny, City Attorney

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25 Council Member

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28 Malak Heiny, City Attorney
29
30

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2025 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2025 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2025.

EFFECT OF NON-PASSAGE 2024 CITY Budget is used for 2025

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: A-24-09-17 *As Amended x9*

Be it ordained/resolved by the **Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Fort Wayne Common Council	Common Council and Mayor	10/22/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$148,069,055	\$109,802,896	0.7400
0341	FIRE PENSION	\$7,345,594	\$0	0.0000
0342	POLICE PENSION	\$9,021,006	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$606,391	\$403,379	0.0027
0602	COMMUNITY SERVICES	\$7,150	\$14,839	0.0001
0706	LOCAL ROAD & STREET	\$5,162,528	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$24,084,033	\$0	0.0000
1108	MUNICIPAL FIRE	\$61,651,315	\$52,570,861	0.3543
1303	PARK	\$22,422,379	\$17,645,291	0.1204
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$441,984	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$6,588,437	0.0444
2411	ECONOMIC DEV INCOME TAX CREDIT	\$44,239,655	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$864,521	\$431,539	0.0029
		\$327,215,611	\$187,457,242	1.2648

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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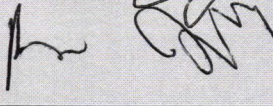

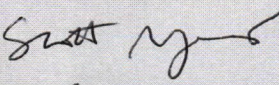

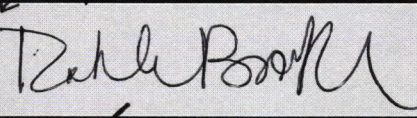
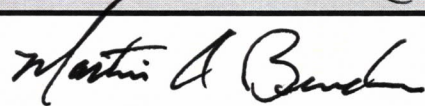
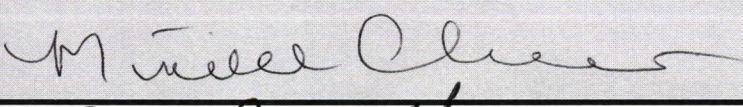
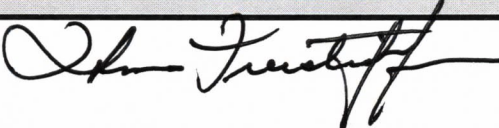
Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$8,771,627
9501	Municipal Surtax Fund	\$4,731,215
9502	Municipal Wheel Tax Fund	\$368,785
9503	American Rescue Plan Act (ARPA)	\$3,669,534
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$14,972,290
		\$32,513,451

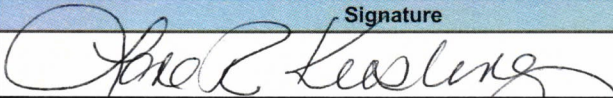
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Budget Form No. 4
 Generated 10/22/2024 8:02:27 PM

Name		Signature
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nathan Hartman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dr. Scott Myers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rohli Booker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Martin Bender	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michelle Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Lana R. Keesling	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Sharon Tucker	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/23/24

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

BILL NO. A-24-09-17

REPORT OF COMMITTEE ON FINANCE

October 22, 2024

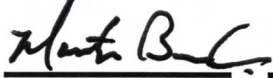
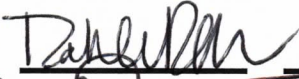





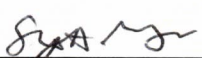

Marty Bender Chair

Rohli Booker Co-Chair

All Council Members

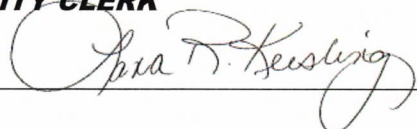
An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City Of Fort Wayne, Indiana, for the Fiscal Year beginning January 1, 2025, and ending December 31, 2025, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>			
<u>BOOKER</u>			
<u>CHAMBERS</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			

LANA R. KEESLING

CITY CLERK



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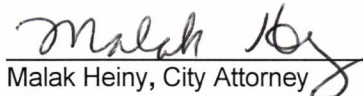
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EFFECT OF NON-PASSAGE 2024 CITY Budget is used for 2025

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

Public Hearing Date: 10/01/2024

Read the first time in full and on motion by Councilperson Bender.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Bender, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BOOKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 22, 2024




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-24-09-17

Appropriation Ordinance No. AAX9 on the 22nd day of October, 2024

ATTEST:



 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 23rd of October 2024, at the hour of 11:20 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 23rd day of October 2024, at the hour of RECEIVED o'clock p.m. E. S.T.

FORT WAYNE, INDIANA
RECEIVED
 OCT 24 2024
 LANA R. KEESLING
 CITY CLERK



 SHARON TUCKER, MAYOR