

BILL NO. A-24-03-08

APPROPRIATION ORDINANCE NO. A- 2-24

**AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2024.**

**WHEREAS**, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024;

**WHEREAS**, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

**WHEREAS**, such appropriations have been recommended by the City Controller.

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**


**SECTION 1.** That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>General</u>	Public Works		
	Metro	5431 Construction Services	\$ 104,711
		5369 Contracted Service	<u>10,000</u>
		<b>TOTAL GENERAL FUND</b>	<b>\$ <u>114,711</u></b>

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<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<b><u>MVH</u></b>	Street	5370	Bridge Repair & Maintenance
			\$ 20,458
			<b>TOTAL MOTOR VEHICLE HIGHWAY FUND \$ 20,458</b>
<b><u>LR&amp;S</u></b>	Public Works	5431	Construction Services
			\$ 40,788
			<b>TOTAL LOCAL ROAD &amp; STREET FUND \$ 40,788</b>
<b><u>Cumulative Development</u></b>	<b><u>Capital</u></b>		
	Public Works	5431	Construction Services
			\$ 686,455
		5314	Consultant Services
			604,000
		5265	Signal Division/Material
			32,592
			<b>TOTAL CCD FUND \$1,323,047</b>
<b><u>LIT-ED</u></b>	Public Works	5431	Construction Services
	CD	5431	Construction Services
			\$ 60,300
			1,821,508
			<b>TOTAL LIT ECONOMIC DEVELOPMENT \$1,881,808</b>
<b><u>LIT-NR</u></b>	Public Works	5411	Purchase Of land
	Public Works	5369	Contracted Service
			\$ 650,774
			4,899,004
			<b>TOTAL LIT NON-REVERTING FUND \$5,549,778</b>
			<b>TOTAL APPROPRIATIONS \$8,930,590</b>

**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
 \_\_\_\_\_  
 Council Member

APPROVED AS TO FORM AND LEGALITY

  
 \_\_\_\_\_  
 Malak Heiny, City Attorney

**NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON MARCH 26, 2024 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

**BILL NO. A-24-03-08**

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SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

**FUND: GENERAL**

Public Works

**TO: 5431 Construction Services**

**AMOUNT: Increase: \$104,711**

**FUND: GENERAL**

Metro

**TO: 5369 Contracted Services**

**AMOUNT: Increase: \$10,000**

**LINE: TOTAL GENERAL FUND:**

**\$114,711**

**FUND: MOTOR VEHICLE HIGHWAY**

Street

**TO: 5370 Bridge Repair and Maintenance**

**AMOUNT: Increase: \$20,458**

**LINE: TOTAL MOTOR VEHICLE HIGHWAY FUND:**  
**\$20,458**

**FUND: LOCAL ROAD AND STREET**

Public Works

**TO: 5431 Construction Services**

**AMOUNT: Increase: \$40,788**

**LINE: TOTAL LOCAL ROAD AND STREET FUND:**  
**\$40,788**

**FUND: CUMULATIVE CAPITAL DEVELOPMENT**

Public Works

**TO: 5431 Construction Services**

**AMOUNT: Increase: \$686,455**

**FUND: CUMULATIVE CAPITAL DEVELOPMENT**

Public Works

**TO: 5314 Consultant Services**

**AMOUNT: Increase: \$604,000**

**FUND: CUMULATIVE CAPITAL DEVELOPMENT**

Public Works

**TO: 5265 Signal Division/Material**

**AMOUNT: Increase: \$32,592**

**LINE: TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND:**  
**\$1,323,047**

**FUND: LIT-ED**

Public Works

**TO: 5431 Construction Services**

**AMOUNT: Increase: \$60,300**

**FUND: LIT-ED**

Community Development

**TO: 5431 Construction Services**

**AMOUNT: Increase: \$1,821,508**

**LINE: TOTAL LIT-ECONOMIC DEVELOPMENT FUND:**  
**\$1,881,808**

**FUND: LIT-NR**

Public Works

**TO: 5411 Purchase of Land**

**AMOUNT: Increase: \$650,744**

**FUND: LIT-NR**

Public Works

**TO: 5369 Contracted Service**

**AMOUNT: Increase: \$4,899,004**

**LINE: TOTAL LIT-NON-REVERTING FUND:**

**\$5,549,778**

**TOTAL APPROPRIATIONS**

**\$8,930,590**

**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

*LANA R. KEESLING*  
*CITY CLERK*



## INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: 0vwzKvM6nZahttG42IU4 | **Proof Updated: Mar. 13, 2024 at 08:13am EDT**  
Notice Name: A-24-03-08

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

**FILER**

Iliana Phillips  
iliana.phillips@cityoffortwayne.org  
(260) 427-1221

**FILING FOR**

Journal Gazette

**Columns Wide: 1**

**Ad Class: Legals**

03/15/2024: Government Notice 80.90

Subtotal	\$80.90
Tax %	0
Processing Fee	\$0.00
<b>Total</b>	<b>\$80.90</b>

See Proof on Next Page

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ADDITIONAL APPROPRIATIONS

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SECTION 1. That there is hereby appropriated to the 2024 budget accounts listed below, the following amounts, respectively, to-wit:

FUND: GENERAL  
Public Works  
TO: 5431 Construction Services  
AMOUNT: Increase: \$104,711

FUND: GENERAL  
Metro  
TO: 5369 Contracted Services  
AMOUNT: Increase: \$10,000

LINE: TOTAL GENERAL FUND:  
\$114,711

FUND: MOTOR VEHICLE HIGHWAY  
Street  
TO: 5370 Bridge Repair and Maintenance  
AMOUNT: Increase: \$20,458

LINE: TOTAL MOTOR VEHICLE HIGHWAY FUND:  
\$20,458

FUND: LOCAL ROAD AND STREET  
Public Works  
TO: 5431 Construction Services  
AMOUNT: Increase: \$40,788

LINE: TOTAL LOCAL ROAD AND STREET FUND:  
\$40,788

FUND: CUMULATIVE CAPITAL DEVELOPMENT  
Public Works  
TO: 5431 Construction Services  
AMOUNT: Increase: \$586,455

FUND: CUMULATIVE CAPITAL DEVELOPMENT  
Public Works  
TO: 5314 Consultant Services  
AMOUNT: Increase: \$604,000

FUND: CUMULATIVE CAPITAL DEVELOPMENT  
Public Works  
TO: 5265 Signal Division/Material  
AMOUNT: Increase: \$32,592

LINE: TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND:  
\$1,323,047

FUND: LIT-ED

Public Works  
TO: 5431 Construction Services  
AMOUNT: Increase: \$60,300

FUND: LIT-ED  
Community Development  
TO: 5431 Construction Services  
AMOUNT: Increase: \$1,821,508

LINE: TOTAL LIT-ECONOMIC DEVELOPMENT FUND:  
\$1,881,808

FUND: LIT-NR  
Public Works  
TO: 5411 Purchase of Land  
AMOUNT: Increase: \$650,744

FUND: LIT-NR  
Public Works  
TO: 5369 Contracted Service  
AMOUNT: Increase: \$4,899,004

LINE: TOTAL LIT-NON-REVERTING FUND:  
\$5,549,778

TOTAL APPROPRIATIONS  
\$8,930,590

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

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LANA R. KEESLING  
CITY CLERK  
3--15 hspaxlp

# The Journal Gazette

Allen County, Indiana

Account Name  
Gov: Fort Wayne City Clerk's Office  
Notice ID: 0vwzKvM6nZahttG42IU4

### PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

#### LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall  
total more than four solid lines of the type in which the body of the  
advertisement is set) – number of equivalent lines \_\_\_\_\_

Head – number of lines \_\_\_\_\_

Body – number of lines \_\_\_\_\_

Tail – number of lines \_\_\_\_\_

Total number of lines in notice 158

#### COMPUTATION OF CHARGES

158 lines, 1 column(s) wide equal:  
158 equivalent lines at \$ 0.5120 cents per line \$80.90

Additional charges for notices containing rule or tabular work  
(50 percent of above amount) \$

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$80.90

#### DATA FOR COMPUTING COST

Width of single column in picas . . . . 9.8    Size of type . . . . 7point.  
Number of Insertions . . . . 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

3/15/24    \_\_\_\_\_    \_\_\_\_\_  
\_\_\_\_\_    \_\_\_\_\_    \_\_\_\_\_

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 3/15/2024

  
Legal Clerk

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LANA R. KEESLING  
CITY CLERK  
3--15 hspaxlp

**BILL NO. A-24-03-08**

**REPORT OF COMMITTEE ON FINANCE**

**March 26, 2024**

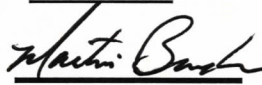




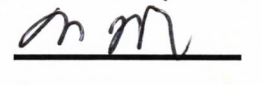
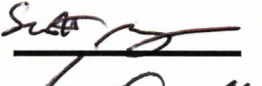


**Sharon Tucker Chair**

**Marty Bender Co-Chair**

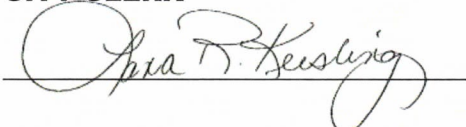
**All Council Members**

An Ordinance appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2024

COMMITTEE ON FIANANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>BENDER</u>			
<u>CHAMBERS</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HARTMAN</u>			
<u>JEHL</u>			
<u>MYERS</u>			
<u>PADDOCK</u>			
<u>TUCKER</u>			

**LANA R. KEESLING  
CITY CLERK**



Public Hearing Date: 03-26-24

Read the first time in full and on motion by Councilperson Tucker.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: March 26, 2024

*Lana R. Keesling*  
\_\_\_\_\_  
LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Resolution No. A-24-03-08 on the 26th day of March, 2024

ATTEST:

*Lana R. Keesling*  
\_\_\_\_\_  
LANA R. KEESLING  
CITY CLERK

*Sherry J. Freistoffer*  
\_\_\_\_\_  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 27th of March 2024, at the hour of 10:45 o'clock A.M. E.S.T.

*Lana R. Keesling*  
\_\_\_\_\_  
LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26th day of March 2024, at the hour of 1:10 o'clock \_\_\_\_\_ E. S.T.

*Thomas C. Henry*  
\_\_\_\_\_  
THOMAS C. HENRY, MAYOR

