

1 BILL NO. A-24-02-25

2 APPROPRIATION ORDINANCE NO. A- 1-24

3 AN ORDINANCE appropriating money into certain accounts
4 for the 2024 Budgets of various funds and departments of
5 the City of Fort Wayne, reducing the unappropriated and
6 unobligated balance of the fund involved as required to
7 meet obligations for the remainder of 2024.

8 WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates
9 that all Departments operating on a tax supported and/or City Council approved budget shall
10 submit requests to the Controller for appropriation of additional monies to the 2024 budgets to
11 provide sufficient operating funds for the remainder of 2024, and;

12 WHEREAS, adequate funds exist in the unappropriated and unobligated
13 balance of the funds specified and in the appropriations of certain departments as specified, and;

14 WHEREAS, such appropriations have been recommended by the City
15 Controller.

16 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE
17 CITY OF FORT WAYNE, INDIANA:

18 SECTION 1. That there is hereby appropriated to the 2024 budget accounts
19 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT INCREASE:</u>
<u>LIT-NR</u>	Riverfront	5431	Construction Services-Ph 2 RF Tree Top Canopy	\$ 2,000,000
		5369	Contracted Services-Pepsi Demo	<u>228,359</u>
			TOTAL LIT-NR FUND	<u>\$ 2,228,359</u>
<u>LIT-ED</u>	Parks	5431	Construction Services-Playgrounds	\$ 340,000
		5369	Contracted Services-Park Street Trees	249,420
		5369	Contracted Services-HW Splashpad	300,000
	Community Dev	5395	Grants, Loans, Subsidies-Neigh Imp Grants	316,054
		5411	Land Acquisition-McKinnie Commons	211,840
		5369	Contracted Services-Irish Town	70,337
		5454	Betterments & Additions-Pontiac St Ph 2	274,808
		5454	Betterments & Additions-SE Grocery	938,754
	Community Dev	5431	Construction Services-Urban Trail	<u>1,875,000</u>
			TOTAL LIT-ED FUND	<u>\$ 4,576,213</u>

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<u>General</u>	Community Dev	5431	Construction Services-RF Gateway Arch	\$ 500,000
		5411	Land Acquisition-Strategic	<u>2,000,000</u>
			TOTAL GENERAL FUND	<u>\$ 2,500,000</u>
			TOTAL APPROPRIATIONS	<u>\$ 9,304,572</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON MARCH 12, 2024 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-24-02-25

AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2024.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: LIT-NR

Riverfront

TO: 5431 Construction Services – Ph 2 RF Tree Top Canopy

AMOUNT: Increase: \$2,000,000

FUND: LIT-NR

Riverfront

TO: 5369 Contracted Services – Pepsi Demo

AMOUNT: Increase: \$228,359

LINE: TOTAL LIT-NR FUND:

\$2,228,359

FUND: LIT-ED

Parks

TO: 5431 Construction Services - Playgrounds

AMOUNT: Increase: \$340,000

FUND: LIT-ED

Parks

TO: 5369 Contracted Services – Park Street Trees

AMOUNT: Increase: \$249,420

FUND: LIT-ED

Parks

TO: 5369 Contracted – HW Splashpad

AMOUNT: Increase: \$300,000

FUND: LIT-ED

Community Development

TO: 5395 Grants, Loans, Subsidies-Neigh Imp Grants

AMOUNT: Increase: \$316,054

FUND: LIT-ED

Community Development

TO: 5411 Land Acquisition – McKinnie Commons

AMOUNT: Increase: \$211,840

FUND: LIT-ED

Community Development

TO: 5369 Contracted Services – Irish Town

AMOUNT: Increase: \$70,337

FUND: LIT-ED

Community Development

TO: Betterments and Additions – Pontiac St Ph 2

AMOUNT: Increase: \$274,808

FUND: LIT-ED

Community Development

TO: 5454 Betterments and Additions – SE Grocery

AMOUNT: Increase: \$938,754

FUND: LIT-ED

Community Development

TO: 5431 Construction Services – Urban Trail

AMOUNT: Increase: \$1,875,000

LINE: TOTAL MUNICIPAL SURTAX FUND:

\$4,576,213

FUND: GENERAL

Community Development

TO: 5431 Construction Services – RF Gateway Arch

AMOUNT: Increase: \$500,000

FUND: GENERAL

Community Development

TO: 5411 Land Acquisition - Strategic

AMOUNT: Increase: \$2,000,000

LINE: GENERAL FUND:

\$2,500,000

TOTAL APPROPRIATIONS

\$9,304,572

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

*LANA R. KEESLING
CITY CLERK*



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: 3NUugbkOTGlebRVCrgoT | **Proof Updated: Feb. 28, 2024 at 08:54am EST**
Notice Name: A-24-02-25

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Iliana Phillips
iliana.phillips@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

03/01/2024: Government Notice 83.46

Subtotal	\$83.46
Tax %	0
Processing Fee	\$0.00
Total	\$83.46

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

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BILL NO. A-23-11-55

AN ORDINANCE appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2024.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2024 budgets to provide sufficient operating funds for the remainder of 2024;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2024 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: LIT-NR
Riverfront
TO: 5431 Construction Services - Ph 2 RF Tree Top Canopy
AMOUNT: Increase: \$2,000,000

FUND: LIT-NR
Riverfront
TO: 5369 Contracted Services - Pepsi Demo
AMOUNT: Increase: \$228,359

LINE: TOTAL LIT-NR FUND:
\$2,228,359

FUND: LIT-ED
Parks
TO: 5431 Construction Services - Playgrounds
AMOUNT: Increase: \$340,000

FUND: LIT-ED
Parks
TO: 5369 Contracted Services - Park Street Trees
AMOUNT: Increase: \$249,420

FUND: LIT-ED
Parks
TO: 5369 Contracted - HW Splashpad
AMOUNT: Increase: \$300,000

FUND: LIT-ED
Community Development
TO: 5395 Grants, Loans, Subsidies-Neigh Imp Grants
AMOUNT: Increase: \$316,054

FUND: LIT-ED
Community Development
TO: 5411 Land Acquisition - McKinnie Commons
AMOUNT: Increase: \$211,840

FUND: LIT-ED
Community Development
TO: 5369 Contracted Services - Irish Town
AMOUNT: Increase: \$70,337

FUND: LIT-ED
Community Development
TO: Betterments and Additions - Pontiac St Ph 2

AMOUNT: Increase: \$274,808

FUND: LIT-ED
Community Development
TO: 5454 Betterments and Additions - SE Grocery
AMOUNT: Increase: \$938,754

FUND: LIT-ED
Community Development
TO: 5431 Construction Services - Urban Trail
AMOUNT: Increase: \$1,875,000

LINE: TOTAL MUNICIPAL SURTAX FUND:
\$4,576,213

FUND: GENERAL
Community Development
TO: 5431 Construction Services - RF Gateway Arch
AMOUNT: Increase: \$500,000

FUND: GENERAL
Community Development
TO: 5411 Land Acquisition - Strategic
AMOUNT: Increase: \$2,000,000

LINE: GENERAL FUND:
\$2,500,000

TOTAL APPROPRIATIONS
\$9,304,572

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120. TTY (260) 427-1200. AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK

3-1 hspaxlp

REPORT OF COMMITTEE ON FINANCE

March 12, 2024

Sharon Tucker Chair

Marty Bender Co-Chair

All Council Members

An Ordinance appropriating money into certain accounts for the 2024 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2024

COMMITTEE ON FIANANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
BENDER	<i>Marty Bender</i>		
CHAMBERS	<i>[Signature]</i>		
ENSLEY	<i>[Signature]</i>	<i>[Signature]</i>	
FREISTROFFER	<i>[Signature]</i>		
HARTMAN	<i>[Signature]</i>	<i>[Signature]</i>	
JEHL	<i>[Signature]</i>	<i>[Signature]</i>	
MYERS	<i>[Signature]</i>	<i>[Signature]</i>	
PADDOCK	<i>[Signature]</i>		
TUCKER	<i>[Signature]</i>		

**LANA R. KEESLING
CITY CLERK**

Lana R. Keesling

Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Tucker.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: March 12, 2024


LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-24-02-25
Division of
question

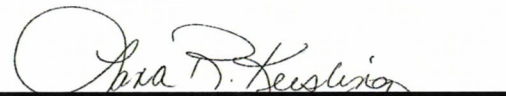
Special Resolution No. part 1 on the 12th day of March, 2024

ATTEST:

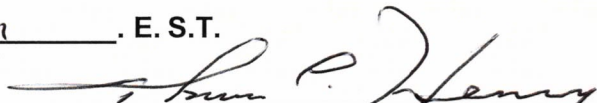

LANA R. KEESLING
CITY CLERK

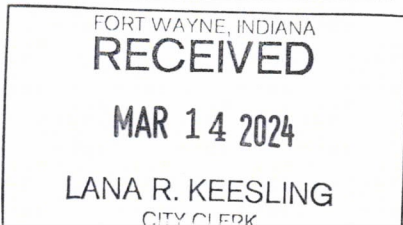

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 13th of March 2024, at the hour of 11:50 o'clock A.M. E.S.T.


LANA R. KEESLING, CITY CLERK

Approved and signed by me this 14th day of MARCH 2024, at the hour of 8:00 o'clock Am E. S.T.


THOMAS C. HENRY, MAYOR



Public Hearing Date: N/A

Read the first time in full and on motion by Councilperson Tucker.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
BENDER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HARTMAN	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MYERS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: March 12, 2024



 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-24-02-
 25-Division
 of
 Question

Special Resolution No. part 2 on the 12th day of March, 2024

Vote For:

FUND: GENERAL

Community Development

TO: 5411 Land Acquisition – Strategic

AMOUNT: Increase: \$2,000,000