

1 **BILL NO. A-23-11-55**

2 **APPROPRIATION ORDINANCE NO. A- 8-23**

3 **AN ORDINANCE appropriating money into certain accounts**
4 **for the 2023 Budgets of various funds and departments of**
5 **the City of Fort Wayne, reducing the unappropriated and**
6 **unobligated balance of the particular fund involved as**
7 **required to meet obligations for the remainder of 2023.**

8 **WHEREAS**, the budget adjustment policy of the City of Fort Wayne stipulates
9 that all Departments operating on a tax supported and/or City Council approved budget shall
10 submit requests to the Controller for appropriation of additional monies to the 2023 budgets to
11 provide sufficient operating funds for the remainder of 2023;

12 **WHEREAS**, adequate funds exist in the unappropriated and unobligated
13 balance of the funds specified and in the appropriations of certain departments as specified;

14 **WHEREAS**, such appropriations have been recommended by the City
15 Controller.

16 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE**
17 **CITY OF FORT WAYNE, INDIANA:**

18 **SECTION 1.** That there is hereby appropriated to the 2023 budget accounts
19 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
<u>General</u>			<u>Increase</u>
	Public Works		
	52AA	In House Stock	\$ 31,530
	5431VV	Construction Services	<u>256,707</u>
		TOTAL GENERAL FUND	\$ <u>288,237</u>

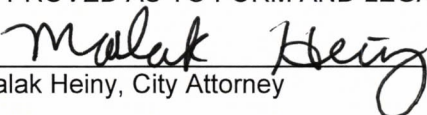
<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>Municipal Surtax</u>			
	Public Works	5431VV	Construction Services
			\$ 73,550
			TOTAL MUNICIPAL SURTAX FUND \$ 73,550
<u>MVH-Restricted</u>			
	Street	5431VV	Construction Services
			\$ 131,488
			TOTAL MOTOR VEHICLE HIGHWAY RESTRICTED FUND \$ 131,488
<u>LR&S</u>			
	Public Works	5431VV	Construction Services
			\$ 625,386
			TOTAL LOCAL ROAD & STREET FUND \$ 625,386
<u>PS-LIT</u>			
	Police	5111	Salaries & Wages
			\$ 1,000,000
			TOTAL PUBLIC SAFETY LIT FUND \$ 1,000,000
<u>Cumulative Capital Development</u>			
	Public Works	5431VV	Construction Services
		5314VV	Consultant Service
		5299	Supplies
			\$ 9,600
			120,439
			35,614
			TOTAL CCD FUND \$ 165,653
<u>LIT-ED</u>			
	Public Works	5431VV	Construction Services
		CD 5454	Betterments & Additions
			\$ 167,504
			700,000
			TOTAL LIT ECONOMIC DEVELOPMENT \$ 867,504
<u>LIT-NR</u>			
	Public Works	5431VV	Construction Services
			\$ 100,000
			TOTAL LIT NON-REVERTING FUND \$ 100,000
			TOTAL APPROPRIATIONS \$ 3,251,818

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



 Council Member

APPROVED AS TO FORM AND LEGALITY



 Malak Heiny, City Attorney

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 12, 2023 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-23-11-55

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

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WHEREAS, such appropriations have been recommended by the City Controller.

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SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: GENERAL

Public Works

TO: 52AA In House Stock

AMOUNT: Increase: \$31,530

FUND: GENERAL

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$256,707

LINE: TOTAL GENERAL FUND:

\$288,237

FUND: MUNICIPAL SURTAX

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$73,550

LINE: TOTAL MUNICIPAL SURTAX FUND:
\$73,550

FUND: MOTOR VEHICLE HIGHWAY RESTRICTED

Street

TO: 5431VV Construction Services

AMOUNT: Increase: \$131,488

LINE: TOTAL MOTOR VEHICLE HIGHWAY RESTRICTED FUND:
\$131,488

FUND: LOCAL ROAD AND STREET

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$625,386

LINE: TOTAL LOCAL ROAD AND STREET FUND:
\$625,386

FUND: PUBLIC SAFETY LIT

Police

TO: 5111 Salaries & Wages

AMOUNT: Increase: \$1,000,000

LINE: TOTAL PUBLIC SAFETY LIT FUND:
\$1,000,000

FUND: CUMULATIVE CAPITAL DEVELOPMENT

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$9,600

FUND: CUMULATIVE CAPITAL DEVELOPMENT

Public Works

TO: 5314VV Consultant Services

AMOUNT: Increase: \$120,439

FUND: CUMULATIVE CAPITAL DEVELOPMENT

Public Works

TO: 5299 Supplies

AMOUNT: Increase: \$35,614

LINE: TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND:
\$165,653

FUND: LIT ECONOMIC DEVELOPMENT

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$167,504

FUND: LIT ECONOMIC DEVELOPMENT

CD

TO: 5454 Betterments & Additions

AMOUNT: Increase: \$700,000

LINE: TOTAL LIT ECONOMIC DEVELOPMENT FUND:

\$867,504

FUND: LIT NON-REVERTING

Public Works

TO: 5431VV Construction Services

AMOUNT: Increase: \$100,000

LINE: TOTAL LIT ECONOMIC DEVELOPMENT FUND:

\$100,000

TOTAL APPROPRIATIONS

\$3,251,818

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: lubRhzvzsOFPEXBmyYQo | **Proof Updated: Nov. 29, 2023 at 03:06pm EST**
Notice Name: A-23-11-55

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Iliana Phillips
iliana.phillips@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

12/01/2023: Government Notice 90.11

Subtotal	\$90.11
Tax %	0
Total	\$90.11

See Proof on Next Page

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ADDITIONAL APPROPRIATIONS

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WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: GENERAL
Public Works
TO: 52AA In House Stock
AMOUNT: Increase: \$31,530

FUND: GENERAL
Public Works
TO: 5431VV Construction Services
AMOUNT: Increase: \$256,707

LINE: TOTAL GENERAL FUND:
\$288,237

FUND: MUNICIPAL SURTAX
Public Works
TO: 5431VV Construction Services
AMOUNT: Increase: \$73,550

LINE: TOTAL MUNICIPAL SURTAX
FUND:
\$73,550

FUND: MOTOR VEHICLE HIGHWAY
RESTRICTED
Street
TO: 5431VV Construction Services
AMOUNT: Increase: \$131,488

LINE: TOTAL MOTOR VEHICLE HIGHWAY
RESTRICTED FUND:
\$131,488

FUND: LOCAL ROAD AND STREET
Public Works
TO: 5431VV Construction Services
AMOUNT: Increase: \$625,386

LINE: TOTAL LOCAL ROAD AND
STREET FUND:
\$625,386

FUND: PUBLIC SAFETY LIT
Police
TO: 5111 Salaries & Wages
AMOUNT: Increase: \$1,000,000

LINE: TOTAL PUBLIC SAFETY LIT
FUND:
\$1,000,000

FUND: CUMULATIVE CAPITAL DE-
VELOPMENT
Public Works
TO: 5431VV Construction Services

AMOUNT: Increase: \$9,600

FUND: CUMULATIVE CAPITAL DE-
VELOPMENT
Public Works
TO: 5431VV Consultant Services
AMOUNT: Increase: \$120,439

FUND: CUMULATIVE CAPITAL DE-
VELOPMENT
Public Works
TO: 5299 Supplies
AMOUNT: Increase: \$35,614

LINE: TOTAL CUMULATIVE CAPITAL
DEVELOPMENT FUND:
\$165,653

FUND: LIT ECONOMIC DEVELOP-
MENT
Public Works
TO: 5431VV Construction Services
AMOUNT: Increase: \$167,504

FUND: LIT ECONOMIC DEVELOP-
MENT
CD
TO: 5454 Betterments & Additions
AMOUNT: Increase: \$700,000

LINE: TOTAL LIT ECONOMIC DEVEL-
OPMENT FUND:
\$867,504

FUND: LIT NON-REVERTING
Public Works
TO: 5431VV Construction Services
AMOUNT: Increase: \$100,000

LINE: TOTAL LIT ECONOMIC DEVEL-
OPMENT FUND:
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TOTAL APPROPRIATIONS
\$3,251,818

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK
12--1 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: lubRhzvzsOFPEXBmyYQo

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) – number of equivalent lines _____

Head – number of lines _____

Body – number of lines _____

Tail – number of lines _____

Total number of lines in notice 176

COMPUTATION OF CHARGES

176 lines, 1 column(s) wide equal:
176 equivalent lines at \$ 0.5120 cents per line \$90.11

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$ _____

Electronic processing fee \$0.00

TOTAL AMOUNT OF CLAIM \$90.11

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

12/1/23 _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 12/1/2023


Legal Clerk

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LANA R. KEESLING
CITY CLERK

12--1 hspaxlp

BILL NO. A-23-11-55

REPORT OF COMMITTEE ON FINANCE

December 12, 2023


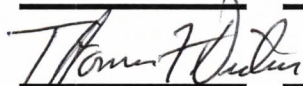

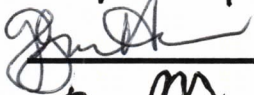
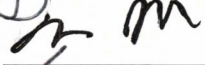


Geoff Paddock Chair

Jason Arp Co-Chair

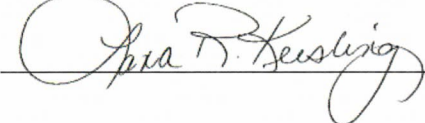
All Council Members

An Ordinance appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2023

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: 12-12-23

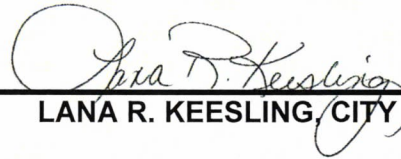
Read the first time in full and on motion by Councilperson Paddock.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Paddock, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: December 12, 2023




 LANA R. KEESLING, CITY CLERK

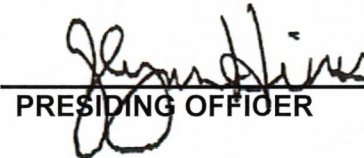
Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. A-23-11-55 on the 12th day of December, 2023

ATTEST:




 LANA R. KEESLING
 CITY CLERK



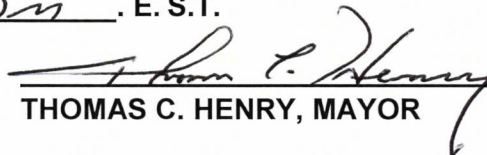
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 13th of December 2023, at the hour of 10:40 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 13TH day of December 2023, at the hour of 11:00 o'clock AM . E. S.T.



 THOMAS C. HENRY, MAYOR

