

1 BILL NO. A-23-09-28 As Amended x37

2 APPROPRIATION ORDINANCE NO. A- 7-23

3
4 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF
5 DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF
6 THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,
7 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING
8 DECEMBER 31, 2024, INCLUDING ALL OUTSTANDING CLAIMS AND
9 OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE
10 EFFECT.

11
12 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
13 THE CITY OF FORT WAYNE, INDIANA:

14 SECTION 1. That for the expenses of the City Government and its
15 institutions for the year ending December 31, 2024, the sums of money shown in the 2024
16 Operating Budget Book are hereby appropriated and ordered set apart out of the several
17 funds herein named and for the purposes herein specified, subject to the laws governing
18 the same. Such sums herein appropriated shall be held to include all expenditures
19 authorized to be made during the year, unless otherwise expressly stipulated and provided
20 by law. Two (2) copies of the 2024 Operating Budget Book are on file and available for
21 public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-
22 1-5-4.

23 SECTION 2. That this Ordinance shall be in full force and effect from and
24 after its passage and approval by the Common Council, and any and all necessary
25 approval by the Mayor, legal publication thereof, and is subject to the laws of the State of
26 Indiana governing appropriations.

27
28 

29 Council Member

30 APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

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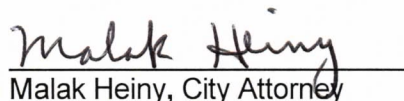
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29 Council Member

30 APPROVED AS TO FORM AND LEGALITY

31
32 
33 Malak Heiny, City Attorney

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2024 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2024 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2024.

EFFECT OF NON-PASSAGE 2023 CITY Budget is used for 2024

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/25/2023 8:23:03 AM

Ordinance / Resolution Number: A-23-09-28

Be it ordained/resolved by the **Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Fort Wayne Common Council	Common Council and Mayor	10/24/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$139,542,922	\$86,700,833	0.8159
0341	FIRE PENSION	\$7,064,374	\$0	0.0000
0342	POLICE PENSION	\$8,854,593	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$577,781	\$822,188	0.0077
0602	COMMUNITY SERVICES	\$7,150	\$10,623	0.0001
0706	LOCAL ROAD & STREET	\$5,244,053	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$23,324,185	\$0	0.0000
1108	MUNICIPAL FIRE	\$56,974,751	\$59,515,846	0.5601
1111	TOWNSHIP FIRE AND E.M.S.	\$0	\$0	0.0000
1303	PARK	\$24,071,260	\$24,384,368	0.2323
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$536,205	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$4,718,128	0.0444
2411	ECONOMIC DEV INCOME TAX CREDIT	\$44,316,125	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$835,854	\$1,097,749	0.0103
		\$314,649,253	\$177,249,735	1.6708

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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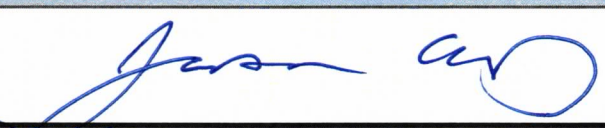
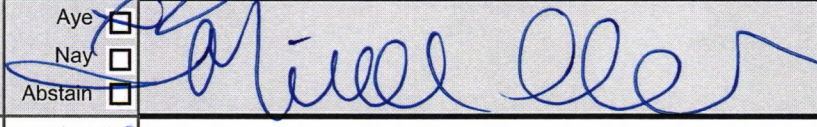

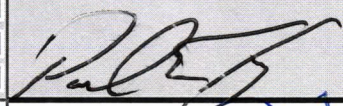
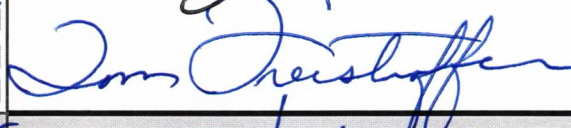
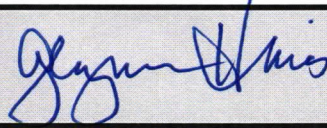
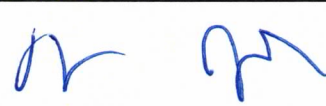
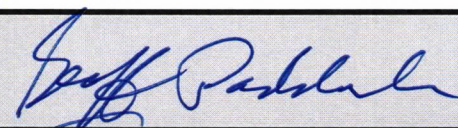

Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$8,957,303
9501	Municipal Surtax Fund	\$4,571,215
9502	Municipal Wheel Tax Fund	\$528,785
9503	American Rescue Plan Act (ARPA)	\$11,753,841
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$11,033,157
		\$36,844,301

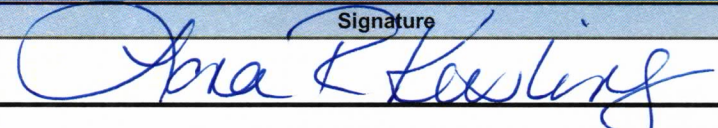
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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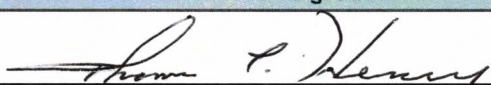
Budget Form No. 4
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Name		Signature
Jason Arp	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Michelle Chambers	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Thomas Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sharon Tucker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Lana R. Keesling	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas C. Henry	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/25/23

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No

Public Hearing Date: N/A


Read the first time in full and on motion by Councilperson Paddock.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Paddock, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 24, 2023



 LANA R. KEESLING, CITY CLERK


Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-23-09-
 Resolution No. 28-AAx37 on the 24th day of October, 2023

ATTEST:

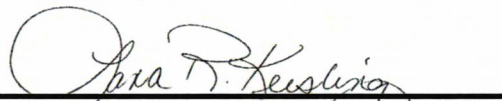


 LANA R. KEESLING
 CITY CLERK




 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th
 of October 2023, at the hour of 8:15 o'clock A.M. E.S.T.

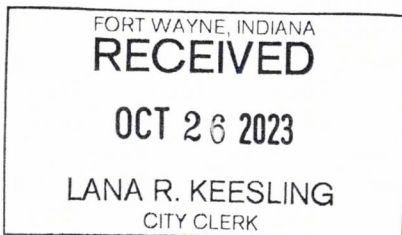


 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26TH day of OCTOBER 2023, at the
 hour of 10:00 o'clock Am E. S.T.



 THOMAS C. HENRY, MAYOR



BILL NO. A-23-09-28

REPORT OF COMMITTEE ON FINANCE

October 24, 2023

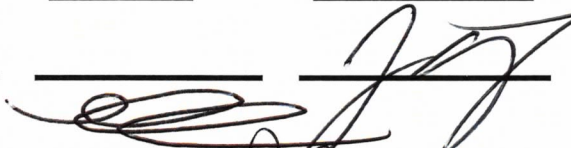
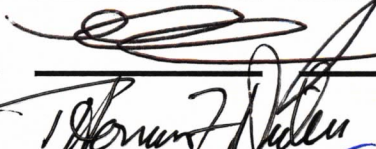
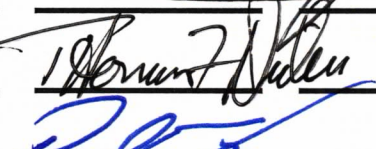
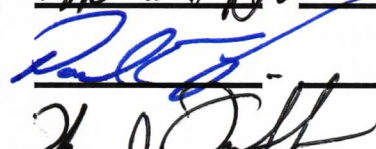

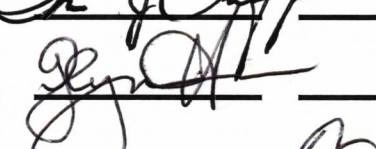
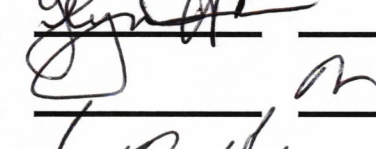

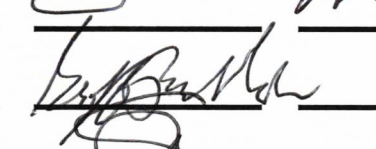
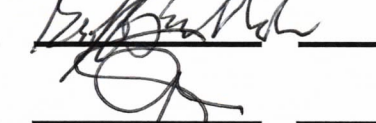
Geoff Paddock Chair

Jason Arp Co-Chair

All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City Of Fort Wayne, Indiana, for the fiscal year beginning January 1, 2024, and ending December 31, 2024, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**

