

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>LIT-NR</u>	Riverfront	5411	Purchase of Land	\$ 931,806
		5369	Contracted Services	<u>3,767,153</u>
			TOTAL LIT-NR FUND	<u>\$ 4,698,959</u>
<u>General</u>	Property Mgmt	5393	Taxes	\$ 137,463
			TOTAL GENERAL FUND	<u>\$ 137,463</u>
			TOTAL APPROPRIATIONS	<u>\$ 4,836,422</u>

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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY


Malak Heiny, City Attorney


Council Member

Redline Version

BILL NO. A-23-05-08

APPROPRIATION ORDINANCE NO. A-_____

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<u>LIT-NR</u>	Riverfront	5411	Purchase of Land	\$ 931,806
		5369	Contracted Services	<u>3,767,153</u>
			TOTAL LIT-NR FUND	<u>\$ 4,698,959</u>
<u>LIT-ED</u>	Climate Action Plan	5111	Salaries & Wages	\$ 112,500
		5369	Contracted Services	<u>42,200</u>
			TOTAL LIT-ED FUND	<u>\$ 154,700</u>
<u>General</u>	Property Mgmt	5393	Taxes	\$ 137,463
			TOTAL GENERAL FUND	<u>\$ 137,463</u>
			TOTAL APPROPRIATIONS	<u>\$ 4,991,128,364</u> <u>22</u>

SECTION 2.

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APPROVED AS TO FORM AND LEGALITY

Malak Heiny, City Attorney

Council Member



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		5369	Contracted Services	<u>3,767,153</u>
			TOTAL LIT-NR FUND	<u>\$ 4,698,959</u>
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			TOTAL LIT-ED FUND	<u>\$ 154,700</u>
<u>General</u>	Property Mgmt	5393	Taxes	\$ 137,463
			TOTAL GENERAL FUND	<u>\$ 137,463</u>
			TOTAL APPROPRIATIONS	<u>\$ 4,991,122</u>

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Council Member

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**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON MAY 23, 2023 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-23-05-08

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

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FUND: LIT-NR

River Front

TO: 5411 Purchase of Land

AMOUNT: Increase: \$931,806

FUND: LIT-NR

River Front

TO: 5369 Contracted Services

AMOUNT: Increase: \$3767,153

LINE: TOTAL LIT-NR FUND:

\$4698,959

FUND: LIT-ED

Climate Action Plan

TO: 5111 Salaries & Wages

AMOUNT: Increase: \$112,500

FUND: LIT-ED

Climate Action plan

TO: 5369 Contracted Services

AMOUNT: Increase: \$42,200

LINE: TOTAL LIT-ED FUND:

\$154,700

FUND: GENERAL

Property Mgmt

TO: 5393 Taxes

AMOUNT: Increase: \$137,463

LINE: TOTAL GENERAL FUND:

\$137,463

TOTAL APPROPRIATIONS

\$4,991,122

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: 2007v6gsnROnw1goUSd2 | **Proof Updated: May. 10, 2023 at 10:13am EDT**
Notice Name: A-23-05-08

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Iliana Phillips	Journal Gazette
iliana.phillips@cityoffortwayne.org	
(260) 427-1221	

Columns Wide: 1	Ad Class: Legals
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05/12/2023: Other	54.39
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Subtotal	\$54.39
Tax %	0
Total	\$54.39

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

CITY CLERK
5-12 hspaxlp

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River Front
TO: 5411 Purchase of Land
AMOUNT: Increase: \$931,806

FUND: LIT-NR

River Front
TO: 5369 Contracted Services
AMOUNT: Increase: \$3767,153

LINE: TOTAL LIT-NR FUND:
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FUND: LIT-ED

Climate Action Plan
TO: 5111 Salaries & Wages
AMOUNT: Increase: \$112,500

FUND: LIT-ED

Climate Action plan
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FUND: GENERAL

Property Mgmt
TO: 5393 Taxes
AMOUNT: Increase: \$137,463

LINE: TOTAL GENERAL FUND:
\$137,463

TOTAL APPROPRIATIONS
\$4,991,122

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LANA R. KEESLING

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: 20O7v6gsnROnw1goUSd2

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) – number of equivalent lines _____

Head – number of lines _____

Body – number of lines _____

Tail – number of lines _____

Total number of lines in notice 109

COMPUTATION OF CHARGES

109 lines, 1 column(s) wide equal:
109 equivalent lines at \$ 0.4990 cents per line \$54.39

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$ _____

Electronic processing fee \$ 0.00

TOTAL AMOUNT OF CLAIM \$ 54.39

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

5/12/23 _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 5/12/2023


Legal Clerk

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ADDITIONAL APPROPRIATIONS

CITY CLERK
5--12 hspaxlp

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LANA R. KEESLING

BILL NO. A-23-05-08

REPORT OF COMMITTEE ON FINANCE

May 23, 2023

Jason Arp Chair

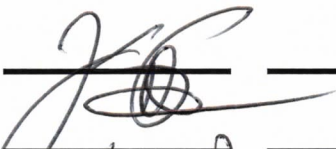
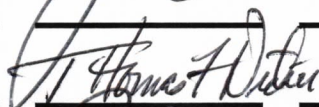

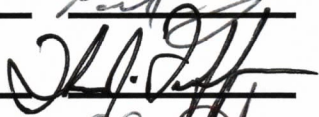

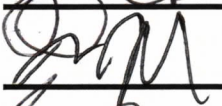
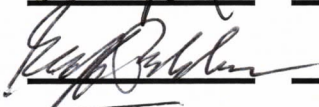

Geoff Paddock Co-Chair

All Council Members

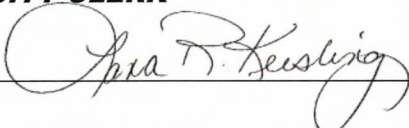
An Ordinance appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023

Total Appropriation of \$4,991,122.00

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
<u>ARP</u>			
<u>CHAMBERS</u>			
<u>DIDIER</u>			
<u>ENSLEY</u>			
<u>FREISTROFFER</u>			
<u>HINES</u>			
<u>JEHL</u>			
<u>PADDOCK</u>			
<u>TUCKER</u>			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: 05/23/23


Read the first time in full and on motion by Councilperson Arp.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Arp, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: May 23, 2023




 LANA R. KEESLING, CITY CLERK

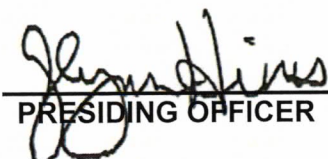
Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. A-23-05-08-AA on the 23rd day of May, 2023

ATTEST:




 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 24th of May 2023, at the hour of 10:55 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 25th day of MAY 2023, at the hour of 11:30 o'clock AM E. S.T.



 THOMAS C. HENRY, MAYOR

