

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2023 budgets to provide sufficient operating funds for the remainder of 2023, and;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified, and;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:


SECTION 1. That there is hereby appropriated to the 2023 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>				
	Public Works	5431	Construction Services	\$ 2,798
			TOTAL GENERAL FUND	\$ 2,798
<u>Law Enf Training</u>				
	Police	5299	Other Materials & Supplies	\$ 2,153,528
			TOTAL LAW ENF. TRAINING FUND	\$ 2,153,528
<u>Municipal Surtax</u>				
	Public Works	5431	Construction Services	\$ 372,061
			TOTAL MUNICIPAL SURTAX FUND	\$ 372,061
<u>MVH</u>				
	Public Works	5370	Bridge Maintenance	\$ 1,028,537
			TOTAL MVH FUND	\$ 1,028,537
<u>MVH Restricted</u>				
	Public Works	5431	Construction Services	\$ 322,745
			TOTAL MVH RESTRICTED FUND	\$ 322,745


<u>LR&S</u>	Public Works	5431	Construction Services	\$ 353,787
			TOTAL LR&S FUND	\$ 353,787
<u>CCDF</u>	Public Works	5299	Other Supplies & Materials	\$ 19,530
	Public Works	5431	Construction Services	277,202
			TOTAL CCDF FUND	\$ 296,732
<u>LIT ED</u>	Public Works	5431	Construction Services	\$ 1,072,151
			TOTAL LIT ED	\$ 1,072,151
<u>ARPA</u>	Public Works	5356	Solid Waste Collection	\$ 4,021,977
	Public Safety	5444	Purchase of Other Equipment	2,250,000
			TOTAL ARPA FUND	\$ 6,271,977
			TOTAL APPROPRIATIONS	\$11,874,316

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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY


Malak Heiny, City Attorney

BILL NO. A-23-02-23

REPORT OF COMMITTEE ON FINANCE

February 28, 2023








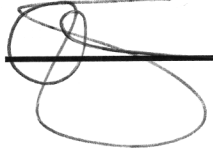
Jason Arp Chair

Geoff Paddock Co-Chair

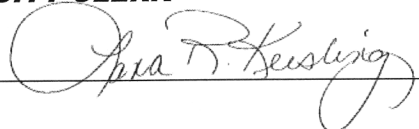
All Council Members

An Ordinance appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



3 **AN ORDINANCE appropriating money into certain accounts**
4 **for the 2023 Budgets of various funds and departments of**
5 **the City of Fort Wayne, reducing the unappropriated and**
6 **unobligated balance of the fund involved as required to**
7 **meet obligations for the remainder of 2023.**

8 **WHEREAS**, the budget adjustment policy of the City of Fort Wayne stipulates
9 that all Departments operating on a tax supported and/or City Council approved budget shall
10 submit requests to the Controller for appropriation of additional monies to the 2023 budgets to
11 provide sufficient operating funds for the remainder of 2023, and;

12 **WHEREAS**, adequate funds exist in the unappropriated and unobligated
13 balance of the funds specified and in the appropriations of certain departments as specified, and;

14 **WHEREAS**, such appropriations have been recommended by the City
15 Controller.

16 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE**
17 **CITY OF FORT WAYNE, INDIANA:**

18 **SECTION 1.** That there is hereby appropriated to the 2023 budget accounts
19 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>		<u>TO:</u>	<u>LINE:</u>	AMOUNT:
				<u>Increase</u>
<u>General</u>				
	Public Works	5431	Construction Services	\$ 2,798
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	Public Works	5431	Construction Services	\$ 372,061
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<u>MVH</u>				
	Public Works	5370	Bridge Maintenance	\$ 1,028,537
			TOTAL MVH FUND	\$ 1,028,537
<u>MVH Restricted</u>				
	Public Works	5431	Construction Services	\$ 322,745
			TOTAL MVH RESTRICTED FUND	\$ 322,745

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<u>LR&S</u>	Public Works	5431	Construction Services	\$ 353,787
			TOTAL LR&S FUND	<u>\$ 353,787</u>
<u>CCDF</u>	Public Works	5299	Other Supplies & Materials	\$ 19,530
	Public Works	5431	Construction Services	<u>277,202</u>
			TOTAL CCDF FUND	<u>\$ 296,732</u>
<u>LIT ED</u>	Public Works	5431	Construction Services	\$ 1,072,151
			TOTAL LIT ED	<u>\$ 1,072,151</u>
<u>ARPA</u>	Public Works	5356	Solid Waste Collection	\$ 4,021,977
	Public Safety	5444	Purchase of Other Equipment	<u>3,409,719</u>
			TOTAL ARPA FUND	<u>\$ 7,431,696</u>
			TOTAL APPROPRIATIONS	<u>\$13,034,035</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY



Malak Heiny, City Attorney

Council Member

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON FEBRUARY 28, 2023 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-23-02-23

AN ORDINANCE appropriating money into certain accounts for the 2023 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the fund involved as required to meet obligations for the remainder of 2023.

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FUND: General

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$2,798

LINE: TOTAL GENERAL FUND:

\$2,798

FUND: Law Enf Training

Police

TO: 5299 Other Materials & Supplies

AMOUNT: Increase: \$2,153,528

LINE: TOTAL LAW ENF. TRAINING FUND:

\$2,153,528

FUND: Municipal Surtax

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$372,061

LINE: MUNICIPAL SURTAX FUND:
\$372,061

FUND: MVH

Public Works

TO: 5370 Bridge Maintenance

AMOUNT: Increase: \$1,028,537

LINE: TOTAL MVH FUND:
\$1,028,537

FUND: MVH Restricted

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$322,745

LINE: TOTAL MVH RESTRICTED FUND:
\$322,745

FUND: LR&S

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$353,787

LINE: TOTAL LR&S FUND:
\$353,787

FUND: CCDF

Public Works

TO: 5299 Other Supplies & Materials

AMOUNT: Increase: \$19,530

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$277,202

LINE: TOTAL CCDF FUND:
\$296,732

FUND: LIT ED

Public Works

TO: 5431 Construction Services

AMOUNT: Increase: \$1,072,151

LINE: TOTAL LIT ED:
\$1,072,151

FUND: ARPA

Public Works

TO: 5356 Solid Waste Collection

AMOUNT: Increase: \$4,021,977

Public Safety

TO: 5444 Purchase of Other Equipment

AMOUNT: Increase: \$3,409,719

LINE: TOTAL ARPA FUND:

\$7,431,696

TOTAL APPROPRIATIONS

\$13,034,035

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

*LANA R. KEESLING
CITY CLERK*



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: YcA8r78xrDcCAcAIDpbb | **Proof Updated: Feb. 15, 2023 at 08:13am EST**
Notice Name: A-23-02-23

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lisa Petretta
lisa.petretta@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

02/17/2023: Other 78.34

Subtotal	\$78.34
Tax %	0
Total	\$78.34

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ADDITIONAL APPROPRIATIONS

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LANA R. KEESLING
CITY CLERK

2--17 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: YcA8r78xrDcCAcAIDpbb

PUBLISHER'S CLAIM

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head - number of lines	_____
Body - number of lines	_____
Tail - number of lines	_____
Total number of lines in notice	<u>157</u>

COMPUTATION OF CHARGES

157 lines, <u>1</u> column(s) wide equal:	
157 equivalent lines at \$ <u>0.4990</u> cents per line	<u>\$78.34</u>
Additional charges for notices containing rule or tabular work (50 percent of above amount)	\$ _____
Electronic processing fee	<u>\$ 0.00</u>
TOTAL AMOUNT OF CLAIM	<u>\$ 78.34</u>

DATA FOR COMPUTING COST

Width of single column in picas	9.8	Size of type	7point.
Number of Insertions	<u>1</u>		

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

<u>2/17/23</u>	_____	_____
_____	_____	_____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 2/17/2023 Brenda McCune
Legal Clerk

ATTACH COPY OF ADVERTISEMENT

Public Hearing Date: February 28, 2023

Read the first time in full and on motion by Councilperson Arp.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Arp, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: February 28, 2023



LANA R. KEESLING, CITY CLERK

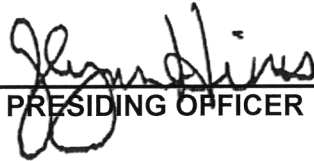
Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Resolution No. A-23-02-23 AA on the 28th day of February, 2023

ATTEST:



LANA R. KEESLING
CITY CLERK



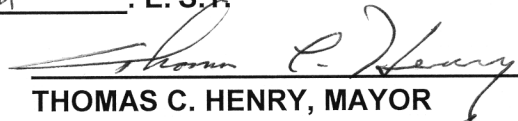
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 1st of March 2023, at the hour of 3:20 o'clock M. E.S.T.



LANA R. KEESLING, CITY CLERK

Approved and signed by me this 9TH day of MARCH 2023, at the hour of 9:00 o'clock AM E. S.T.



THOMAS C. HENRY, MAYOR