

AN ORDINANCE appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

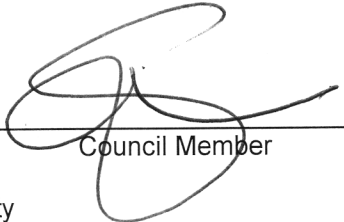
SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>General</u>			
Public Works	52AA	In House Stock	\$ 59,480
	5125	Overtime	35,664
	5369	Contracted Services	1,587,090
	5431	Construction Services	316,382
Animal Control	5356	Solid Waste Disposal	\$ 12,000
Communication s	539A	Transfer to Other Funds	\$ 1,000,000
		TOTAL GENERAL	<u>\$ 3,010,616</u>


1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>Parks</u>	5369	Contracted Services	\$ 975,677
		TOTAL PARKS	\$ 975,677
<u>Redevelopment</u>	5111	Salaries & Wages	\$ 24,000
	5324	Travel	1,000
		TOTAL REDEVELOPMENT	\$ 25,000
<u>LR&S</u>	5431	Construction Services	\$ 97,971
		TOTAL LR&S	\$ 97,971
<u>LIT-ED</u>	5431	Construction Services	\$ 99,113
	5395	Grants, Subsidies & Loans	30,000
	5264	Sign Materials	1,500
		TOTAL LIT - ED	\$ 130,613
<u>Municipal Surtax</u>	5431	Construction Services	\$ 48,878
		TOTAL MUNICIPAL SURTAX	\$ 48,878
<u>American Rescue Plan Fund</u>	5431	Construction Services	\$ 2,795,525
		TOTAL ARPA	\$ 2,795,525
		TOTAL APPROPRIATIONS	\$ 7,084,280

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED as to form and legality


Malak Heiny, City Attorney

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 13, 2022 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-22-11-41

AN ORDINANCE appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: General

Public Works

TO: 52AA In House Stock

AMOUNT: Increase: \$59,480

TO: 5125 Overtime

AMOUNT: Increase: \$35,664

TO: 5369 Contracted Services

AMOUNT: Increase: \$1,587,090

TO: 5431 Construction Services

AMOUNT: Increase: \$316,382

Animal Control

TO: 5356 Solid Waste Disposal

AMOUNT: Increase: \$12,000

Communications

TO: 539A Transfer to Other Funds

AMOUNT: Increase: \$1,000,000

LINE: TOTAL GENERAL:

\$3,010,616

FUND: Parks

TO: 5369 Contracted Services

AMOUNT: Increase: \$975,677

LINE: TOTAL PARKS:

\$975,677

FUND: Redevelopment

TO: 5111 Salaries & Wages

AMOUNT: Increase: \$24,000

TO: 5324 Travel

AMOUNT: Increase: \$1,000

LINE: TOTAL REDEVELOPMENT:

\$25,000

FUND: LR&S

TO: 5431 Construction Services

AMOUNT: Increase: \$97,971

LINE: TOTAL LR&S:

\$97,971

FUND: LIT-ED

TO: 5431 Construction Services

AMOUNT: Increase: \$99,113

TO: 5395 Grants, Subsidies & Loans

AMOUNT: Increase: \$30,000

TO: 5264 Sign Materials

AMOUNT: Increase: \$1,500

LINE: TOTAL LIT-ED:

\$130,613

FUND: Municipal Surtax

TO: 5431 Construction Services

AMOUNT: Increase: \$48,878

LINE: TOTAL Municipal Surtax:

\$48,878

FUND: American Rescue Plan Fund

TO: 5431 Construction Services

AMOUNT: Increase: \$2,795,525

LINE: TOTAL American Rescue Plan Fund:

\$2,795,525

TOTAL APPROPRIATIONS

\$7,084,280

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: ol6Owxxx9hNnvMNNtWhF | **Proof Updated: Nov. 23, 2022 at 08:23am EST**
Notice Name: A-22-11-41

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Lisa Petretta	Journal Gazette
lisa.petretta@cityoffortwayne.org	
(260) 427-1221	

Columns Wide: 1	Ad Class: Legals
------------------------	-------------------------

11/26/2022: Other	68.86
-------------------	-------

Subtotal	\$68.86
Tax %	0.00
Total	\$68.86

See Proof on Next Page

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 13, 2022 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-22-11-41
AN ORDINANCE appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: General
Public Works
TO: 52AA In House Stock
AMOUNT: Increase: \$59,480
TO: 5125 Overtime
AMOUNT: Increase: \$35,664
TO: 5369 Contracted Services
AMOUNT: Increase: \$1,587,090
TO: 5431 Construction Services
AMOUNT: Increase: \$316,382
Animal Control
TO: 5356 Solid Waste Disposal
AMOUNT: Increase: \$12,000
Communications
TO: 539A Transfer to Other Funds
AMOUNT: Increase: \$1,000,000
LINE: TOTAL GENERAL:
\$3,010,616

FUND: Parks
TO: 5369 Contracted Services
AMOUNT: Increase: \$975,677
LINE: TOTAL PARKS:
\$975,677

FUND: Redevelopment
TO: 5111 Salaries & Wages
AMOUNT: Increase: \$24,000
TO: 5324 Travel
AMOUNT: Increase: \$1,000
LINE: TOTAL REDEVELOPMENT:
\$25,000

FUND: LR&S
TO: 5431 Construction Services
AMOUNT: Increase: \$97,971
LINE: TOTAL LR&S:
\$97,971

FUND: LIT-ED
TO: 5431 Construction Services
AMOUNT: Increase: \$99,113
TO: 5395 Grants, Subsidies & Loans
AMOUNT: Increase: \$30,000
TO: 5264 Sign Materials
AMOUNT: Increase: \$1,500
LINE: TOTAL LIT-ED:
\$130,613

FUND: Municipal Surtax
TO: 5431 Construction Services
AMOUNT: Increase: \$48,878
LINE: TOTAL Municipal Surtax:

\$48,878

FUND: American Rescue Plan Fund
TO: 5431 Construction Services
AMOUNT: Increase: \$2,795,525
LINE: TOTAL American Rescue Plan Fund:
\$2,795,525

TOTAL APPROPRIATIONS
\$7,084,280

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK
11--26 hspaxlp



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: ol6Owxxx9hNnvMNNtWhF | **Proof Updated: Nov. 23, 2022 at 08:33am EST**
Notice Name: A-22-11-41

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lisa Petretta
lisa.petretta@cityoffortwayne.org
(260) 427-1221

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

11/26/2022: Other 68.86

Subtotal	\$68.86
Tax %	0.00
Total	\$68.86

See Proof on Next Page

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 13, 2022 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-22-11-41
AN ORDINANCE appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: General
Public Works
TO: 52AA In House Stock
AMOUNT: Increase: \$59,480
TO: 5125 Overtime
AMOUNT: Increase: \$35,664
TO: 5369 Contracted Services
AMOUNT: Increase: \$1,587,090
TO: 5431 Construction Services
AMOUNT: Increase: \$316,382
Animal Control
TO: 5356 Solid Waste Disposal
AMOUNT: Increase: \$12,000
Communications
TO: 539A Transfer to Other Funds
AMOUNT: Increase: \$1,000,000
LINE: TOTAL GENERAL:
\$3,010,616

FUND: Parks
TO: 5369 Contracted Services
AMOUNT: Increase: \$975,677
LINE: TOTAL PARKS:
\$975,677

FUND: Redevelopment
TO: 5111 Salaries & Wages
AMOUNT: Increase: \$24,000
TO: 5324 Travel
AMOUNT: Increase: \$1,000
LINE: TOTAL REDEVELOPMENT:
\$25,000

FUND: LR&S
TO: 5431 Construction Services
AMOUNT: Increase: \$97,971
LINE: TOTAL LR&S:
\$97,971

FUND: LIT-ED
TO: 5431 Construction Services
AMOUNT: Increase: \$99,113
TO: 5395 Grants, Subsidies & Loans
AMOUNT: Increase: \$30,000
TO: 5264 Sign Materials
AMOUNT: Increase: \$1,500
LINE: TOTAL LIT-ED:
\$130,613

FUND: Municipal Surtax
TO: 5431 Construction Services
AMOUNT: Increase: \$48,878
LINE: TOTAL Municipal Surtax:

\$48,878

FUND: American Rescue Plan Fund
TO: 5431 Construction Services
AMOUNT: Increase: \$2,795,525
LINE: TOTAL American Rescue Plan Fund:
\$2,795,525

TOTAL APPROPRIATIONS
\$7,084,280

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK
11-26 hspaxlp

BILL NO. A-22-11-41

REPORT OF COMMITTEE ON FINANCE


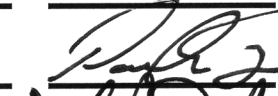




December 13, 2022

Russ Jehl Chair

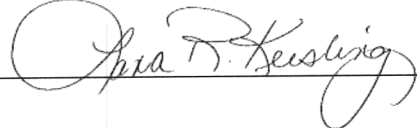
Sharon Tucker Co-Chair

All Council Members

An Ordinance appropriating money into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: December 13, 2022

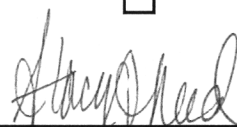
Read the first time in full and on motion by Councilperson Jehl.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: December 13, 2022

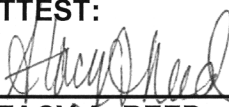


STACY A. REED, DEPUTY CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-22-11-41 on the 13th day of December, 2022

ATTEST:

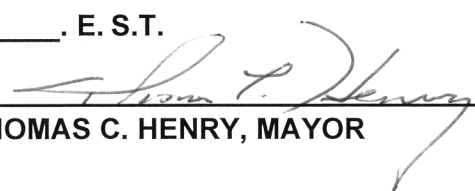

STACY A. REED
DEPUTY CITY CLERK


PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 14th of December 2022, at the hour of 9:25 o'clock A.M. E.S.T.


STACY A. REED, DEPUTY CITY CLERK

Approved and signed by me this 15TH day of December 2022, at the hour of 11:30 o'clock AM E. S.T.


THOMAS C. HENRY, MAYOR

