

1 BILL NO. A-22-09-24

2 APPROPRIATION ORDINANCE NO. A-6-22

3 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF  
4 DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF  
5 THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA,  
6 FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING  
7 DECEMBER 31, 2023, INCLUDING ALL OUTSTANDING CLAIMS AND  
8 OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE  
9 EFFECT.

10 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF  
11 THE CITY OF FORT WAYNE, INDIANA:

12 SECTION 1. That for the expenses of the City Government and its  
13 institutions for the year ending December 31, 2023, the sums of money shown in the 2023  
14 Operating Budget Book are hereby appropriated and ordered set apart out of the several  
15 funds herein named and for the purposes herein specified, subject to the laws governing  
16 the same. Such sums herein appropriated shall be held to include all expenditures  
17 authorized to be made during the year, unless otherwise expressly stipulated and provided  
18 by law. Two (2) copies of the 2023 Operating Budget Book are on file and available for  
19 public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-  
20 1-5-4.

21 SECTION 2. That this Ordinance shall be in full force and effect from and  
22 after its passage and approval by the Common Council, and any and all necessary  
23 approval by the Mayor, legal publication thereof, and is subject to the laws of the State of  
24 Indiana governing appropriations.

25   
26 \_\_\_\_\_  
27 Council Member

28 APPROVED as to form and legality

29   
30 \_\_\_\_\_  
31 Malak Heiny, City Attorney

**DIGEST SHEET**

**TITLE OF ORDINANCE** APPROPRIATION

**DEPARTMENT REQUESTING ORDINANCE** CONTROLLER'S OFFICE

**SYNOPSIS OF ORDINANCE** FIXES RATE OF TAXATION FOR 2023 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2023 BUDGET YEAR.

**EFFECT OF PASSAGE** SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2023.

**EFFECT OF NON-PASSAGE** 2022 CITY Budget is used for 2023

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)**


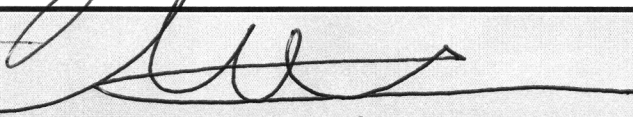
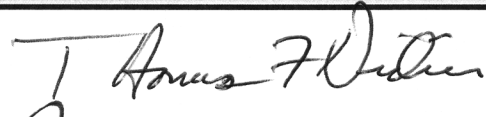

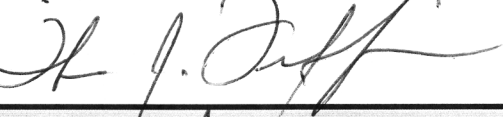
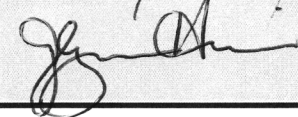



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**ASSIGNED TO COMMITTEE (PRESIDENT)** \_\_\_\_\_

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance


Budget Form No. 4  
 Generated 10/25/2022 6:32:29 PM

Name		Signature
Jason Arp	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Michelle Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Thomas Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sharon Tucker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Lana R. Keesling	City Clerk	

## MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas C. Henry	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 10/25/2022 6:32:29 PM

Ordinance / Resolution Number: A-22-09-24

Be it ordained/resolved by the **Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Fort Wayne Common Council	Common Council and Mayor	10/25/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$125,511,381	\$87,925,548	0.9259
0341	FIRE PENSION	\$7,103,984	\$0	0.0000
0342	POLICE PENSION	\$8,999,285	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$599,790	\$763,703	0.0080
0602	COMMUNITY SERVICES	\$7,150	\$25,006	0.0003
0706	LOCAL ROAD & STREET	\$5,962,505	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$24,479,065	\$0	0.0000
1111	FIRE	\$54,745,253	\$53,275,927	0.5610
1303	PARK	\$22,379,758	\$21,269,176	0.2266
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$535,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$5,753,671	0.0606
2411	ECONOMIC DEV INCOME TAX CEDIT	\$35,468,949	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$810,223	\$950,093	0.0100
		<b>\$289,902,343</b>	<b>\$169,963,124</b>	<b>1.7924</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Approved by the State Board of Accounts, 2015  
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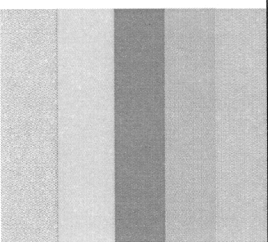
Budget Form No. 4  
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<b>Home-Ruled Funds (Not Reviewed by DLGF)</b>		
<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Public Safety LOIT Fund	\$7,394,742
9501	Municipal Surtax Fund	\$4,646,532
9502	Municipal Wheel Tax Fund	\$453,468
9503	American Rescue Plan Act (ARPA)	\$28,137,145
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$8,957,782
		<b>\$49,589,669</b>

COUNCIL PERSON	PAGE	LINE	DEPT	DESCRIPTION	AMOUNT	Notes	PASS AMOUNT	PASS/ FAIL	Arp	Chambers	Didier	Ensley	Freistroffer	Hines	Jehl	Paddock	Tucker
Tucker	58	5311	City Clerk	Legal Services	\$ 10,000		\$5,000	pass	n	y	y	n	n	y	y	y	y
Jehl	17	CIP	Fire	Kitchen Hood System S# 2, 5, 6, 7, 8, 9, 11, 13, 14, (const)	\$ 402,800	Cut from corresponding line, 5369 page 79, Fire	\$402,800	pass	y	y	y	y	y	y	y	y	y
Jehl	21	CIP	Police	Laser Shot Upgrade (Academy)	\$ 100,000		\$100,000	pass	y	y	y	y	y	y	y	y	y
Jehl	123	5111	Public Works	Flood Control - New Position	\$ 19,257	Friendly Cut	\$19,257	pass	y	y	y	y	y	y	y	y	y
Jehl	123	5353	Public Works	Water	\$ 70,000		\$65,000	pass	y	y	y	y	y	y	y	y	y
Jehl	139	5111	Traffic Engineering	Mid-year raises	\$ 22,204	6 positions	\$22,204	pass	y	n	y	y	y	n	y	n	n
Jehl	112	5111	Police	Mid-year raises	\$ 19,564	\$6,623 salary, \$12,941 hourly	\$19,564	pass	y	n	y	y	y	n	y	n	n
Jehl/Tucker	101	5111	Parks	Mid-year raises	\$ 34,529	14,850 salary, 19,679 hourly	\$34,529	pass	y	n	y	y	y	n	y	n	n
Jehl	123	5111	Public Works	Mid-year raises	\$ 7,974	1 position	\$7,974	pass	y	n	y	y	y	n	y	n	n

**TOTAL PROPOSED CUTS**      \$ 686,328

\$676,328



**BILL NO. A-22-09-24**

**REPORT OF COMMITTEE ON FINANCE**

**October 25, 2022**



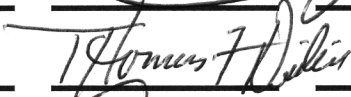
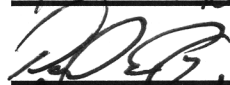

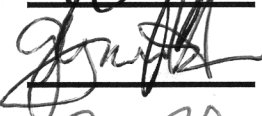
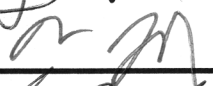

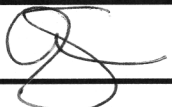
***Russ Jehl Chair***

***Sharon Tucker Co-Chair***

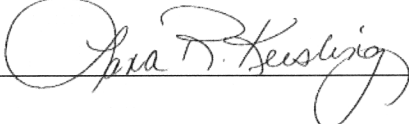
***All Council Members***

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the Fiscal Year beginning January 1, 2023, and ending December 31, 2023, including all outstanding claims and obligations and fixing a time when the same shall take effect

**COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance**

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING  
CITY CLERK**



Public Hearing Date: October 4, 2022

Read the first time in full and on motion by Councilperson Jehl.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Jehl, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 25, 2022

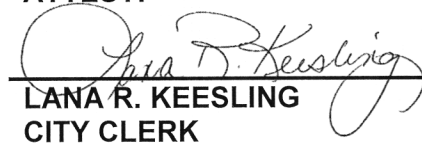
  
 \_\_\_\_\_  
 LANA R. KEESLING, CITY CLERK

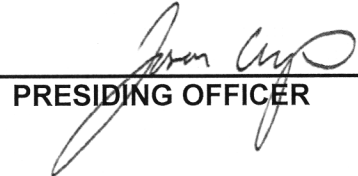
Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

A-22-09-24AA

Appropriation Ordinance No. x9 on the 25th day of October, 2022

ATTEST:

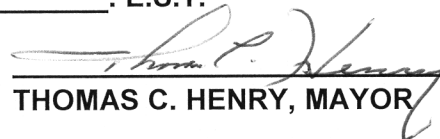
  
 \_\_\_\_\_  
 LANA R. KEESLING  
 CITY CLERK

  
 \_\_\_\_\_  
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th of October 2022, at the hour of 9:50 o'clock A.M. E.S.T.

  
 \_\_\_\_\_  
 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 28<sup>TH</sup> day of OCTOBER 2022, at the hour of 2:00 o'clock PM E.S.T.

  
 \_\_\_\_\_  
 THOMAS C. HENRY, MAYOR

