

AN ORDINANCE appropriating monies into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2022 budgets to provide sufficient operating funds for the remainder of 2022;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;


WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2022 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

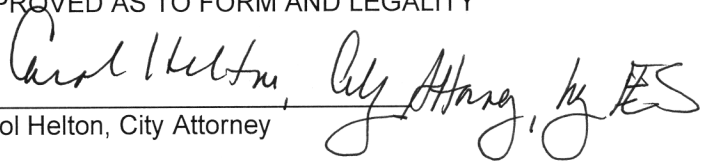
<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>	5454	Betterments & Additions	\$ 15,580,000
		TOTAL GENERAL FUND	\$ 15,580,000
		TOTAL APPROPRIATIONS	\$ 15,580,000

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Carol Helton, City Attorney



BUILDING COST ASSESSMENT

PURCHASE & RENOVATION COST ASSESSMENT AVENUE OF AUTOS - (POLICE/RADIO, FLEET, TRAFFIC) RIGHT-OF-WAY BUILDING RENOVATION - (TEST LAB & RIGHT-OF-WAY LANDSCAPE)

SEPTEMBER 15, 2021



POLICE/RADIO

811 CADILLAC BUILDING - (27,250 s.f.)

▪ Renovation Cost	\$ 1.8	million
▪ Purchase Cost	\$ 1.96	million
▪ Equipment Allow. Cost	\$ 0.2	million
▪ Professional Services	\$ 0.2	million
▪ Brokerage Fee	\$ 0.15	million
TOTAL	\$ 4.31	million

FLEET

633 BUICK BLDG. - (47,852 s.f.+ 9,000 s.f. new = 56,852 s.f.)

▪ Renovation Cost	\$ 3.25	million
▪ Purchase Cost	\$ 3.6	million
▪ Equipment Allow. Cost	\$ 0.2	million
▪ Professional Services	\$ 0.28	million
▪ Brokerage Fee	\$ 0.28	million
*TOTAL	\$ 7.61	million

TRAFFIC

505 SATURN BUILDING - (24,200 s.f.)

▪ Renovation Cost	\$ 1.31	million
▪ Purchase Cost	\$ 1.75	million
▪ Equipment Allow. Cost	\$ 0.2	million
▪ Professional Services	\$ 0.2	million
▪ Brokerage Fee	\$ 0.1	million
SUB-TOTAL	\$ 3.56	million

RIGHT OF WAY BUILDING (Testing Lab/Landscape Relocation)

335 MURRAY STREET

▪ Renovation Cost	\$ 1.2	million
▪ Equipment Allow. Cost	\$ 0.1	million
▪ Professional Services	\$ 0.1	million
TOTAL	\$ 1.4	million

*Includes \$500,000 for renovation or new construction for "High Bay" Fire-Ladder Truck Maintenance Bay.

▪ Additional Land Purchase	1.15 acres (north of Traffic)	\$ 0.15	million
TOTAL		\$ 3.71	million

14.88
 (1.3)
 15.58 M

TOTAL 4 BUILDINGS (Renovation, Purchase, & Fees)	\$ 16.88	million
Less - Land Sale	3.00	million
	\$ 2.00	million
	\$ 14.88	million
	1.388	
Less \$50,000/year lease payments		

apppp

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON APRIL 12, 2022 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-22-03-20

AN ORDINANCE appropriating monies into certain accounts for the 2022 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2022.

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REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

*LANA R. KEESLING
CITY CLERK*



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: 5kJgzp1QeFNbOmXGtSKe | **Proof Updated: Mar. 23, 2022 at 08:10am EDT**
Notice Name: A-22-03-20

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Shirrell Richardson	Journal Gazette
shirrell.richardson@cityoffortwayne.org	
(260) 427-1221	

Columns Wide: 1	Ad Class: Legals
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03/25/2022: Other	45.91
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Subtotal	\$45.91
Tax %	0.00
Total	\$45.91

See Proof on Next Page

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LANA R. KEESLING
CITY CLERK
3--25 hspaxlp

The Journal Gazette

Allen County, Indiana

Account Name
Gov: Fort Wayne City Clerk's Office
Notice ID: 5kJgzp1QeFNbOmXGtSKe

PUBLISHER'S CLAIM

ATTACH COPY OF ADVERTISEMENT

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) -- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice 92

COMPUTATION OF CHARGES

92 lines, 1 column(s) wide equal:
92 equivalent lines at \$ 0.4990 cents per line \$45.91

Additional charges for notices containing rule or tabular work
(50 percent of above amount) \$

Electronic processing fee \$ 0.00

TOTAL AMOUNT OF CLAIM \$ 45.91

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.
Number of Insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper.

The dates of publication being as follows:

3/25/22 _____ _____
_____ _____ _____

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Date: 03/25/2022

Bhinda McCaure
Legal Clerk

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LANA R. KEESLING
CITY CLERK
3--25 hspaxlp



BILL NO. A-22-03-20

REPORT OF COMMITTEE ON FINANCE

April 12, 2022

Sharon Tucker Chair

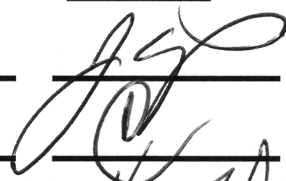
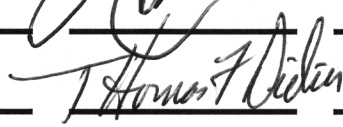
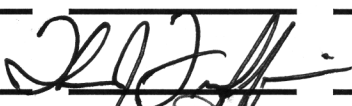




Russ Jehl Co-Chair

All Council Members

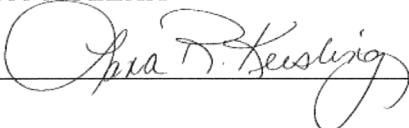
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\$15,580,000.00 from the General Fund to 5454/Betterments & Additions

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: April 12, 2022

Read the first time in full and on motion by Councilperson Tucker.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Tucker, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: April 12, 2022



 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-22-03-20 on the 12th day of April, 2022

ATTEST:



 LANA R. KEESLING
 CITY CLERK




 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 13th of April 2022, at the hour of 9:05 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 13th day of APRIL 2022, at the hour of 11:30 o'clock AM E.S.T.



 THOMAS C. HENRY, MAYOR

