

1 BILL NO. A-21-11-28 As Amended

2 APPROPRIATION ORDINANCE NO. A-7-21

3 AN ORDINANCE appropriating monies into certain
4 accounts for the 2021 Budgets of various funds and
5 departments of the City of Fort Wayne, reducing the
6 unappropriated and unobligated balance of the particular
fund involved as required to meet obligations for the
remainder of 2021.

7 WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates
8 that all Departments operating on a tax supported and/or City Council approved budget shall
9 submit requests to the Controller for appropriation of additional monies to the 2021 budgets to
10 provide sufficient operating funds for the remainder of 2021;

11 WHEREAS, adequate funds exist in the unappropriated and unobligated
12 balance of the funds specified and in the appropriations of certain departments as specified;

13 WHEREAS, such appropriations have been recommended by the City
14 Controller.

15 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE
16 CITY OF FORT WAYNE, INDIANA:

17 SECTION 1. That there is hereby appropriated to the 2021 budget accounts
18 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
Finance & Administration	5444	Purchase Other Equipment	\$ 400,000
Law	5161	Wage Settlement/Severance	\$ 24,000
	5311	Legal Services	6,000
		TOTAL GENERAL	<u>\$ 430,000</u>

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<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>LR&S</u>	5431	Construction Services	\$ 29,084
		TOTAL LR&S	\$ 29,084
<u>Cumulative Capital Development</u>	5369	Contracted Services	\$ 300,000
	5411	Purchase of Land	280,000
	5431	Construction Services	13,306
		TOTAL CUM CAP DEV	\$ 593,306
<u>Sanitary Officers Pension</u>	5151	Pensions-Current Retirees	\$ 5,000
		TOTAL SANITARY OFFICERS PENS	\$ 5,000
<u>MVH</u>			
	Street	5370	Bridge Repair & Maintenance
		5271	Gravel
		5273	Sand
			1,000,000
			50,000
			50,000
		TOTAL MVH	\$ 1,100,000
<u>LIT-ED</u>			
	5369	Contracted Services	\$ 2,000,000
	5431	Construction Services	79,912
		TOTAL LIT-ED	\$ 2,079,912
<u>Municipal Surtax</u>	5431	Construction Services	\$ 2,325
		TOTAL MUNICIPAL SURTAX	\$ 2,325
		TOTAL APPROPRIATIONS	\$ 4,239,627

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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney

1 BILL NO. A-21-11-28

2 APPROPRIATION ORDINANCE NO. A-_____

3 AN ORDINANCE appropriating monies into certain
4 accounts for the 2021 Budgets of various funds and
5 departments of the City of Fort Wayne, reducing the
6 unappropriated and unobligated balance of the particular
7 fund involved as required to meet obligations for the
8 remainder of 2021.

9 WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates
10 that all Departments operating on a tax supported and/or City Council approved budget shall
11 submit requests to the Controller for appropriation of additional monies to the 2021 budgets to
12 provide sufficient operating funds for the remainder of 2021;

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20 of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>			
Finance & Administration	5444	Purchase Other Equipment	\$ 400,000
Law	5161	Wage Settlement/Severance	\$ 24,000
	5311	Legal Services	6,000
		TOTAL GENERAL	<u>\$ 430,000</u>

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<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>LR&S</u>	5431	Construction Services	\$ 29,084
		TOTAL LR&S	<u>\$ 29,084</u>
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	5411	Purchase of Land	280,000
	5431	Construction Services	13,306
		TOTAL CUM CAP DEV	<u>\$ 593,306</u>
<u>Sanitary Officers Pension</u>	5151	Pensions-Current Retirees	\$ 5,000
		TOTAL SANITARY OFFICERS PENS	<u>\$ 5,000</u>
<u>MVH</u>			
Street	5370	Bridge Repair & Maintenance	\$ 1,000,000
	5271	Gravel	50,000
	5273	Sand	50,000
		TOTAL MVH	<u>\$ 1,100,000</u>
<u>LIT-ED</u>			
	5369	Contracted Services	\$ 2,000,000
	5431	Construction Services	79,912
		TOTAL LIT-ED	<u>\$ 2,079,912</u>
<u>Municipal Surtax</u>	5431	Construction Services	\$ 2,325
		TOTAL MUNICIPAL SURTAX	<u>\$ 2,325</u>
<u>American Rescue Plan</u>	ARPA	5111	Salaries & Wages
			\$ 2,000,000
			<u>\$ 2,000,000</u>
		TOTAL APPROPRIATIONS	<u>\$ 6,239,627</u>

SECTION 2.

That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Council Member

APPROVED AS TO FORM AND LEGALITY

Carol Helton, City Attorney *Carol Helton, City Attorney*

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**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON DECEMBER 14, 2021 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-21-11-28

AN ORDINANCE appropriating monies into certain accounts for the 2021 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2021.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2021 budgets to provide sufficient operating funds for the remainder of 2021;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

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NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2021 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND: GENERAL

Finance & Administration

TO: 5444 Purchase Other Equipment

Increase: \$400,000

Law

TO: 5161 Wage Settlement/Severance

Increase: \$24,000

TO: 5311 Legal Services

Increase: \$6,000

TOTAL GENERAL

\$430,000

FUND: LR&S

TO: 5431 Construction Services

Increase: \$29,084

TOTAL LR&S

\$29,084

FUND: CUMULATIVE CAPITAL DEVELOPMENT

To: 5369 Contracted Services

Increase: \$300,000

To: 5411 Purchase of Land

Increase: \$280,000

To: 5431 Construction Services

Increase: \$13,306

TOTAL CUM CAP DEV

\$593,306

FUND: SANITARY OFFICERS PENSION

To: 5151 Pensions-Current Retirees

Increase: \$5,000

TOTAL SANITARY OFFICERS PENS

\$5,000

FUND: MVH

Street

To: 5370 Bridge Repair & Maintenance

Increase: \$1,000,000

To: 5271 Gravel

Increase: \$50,000

To: 5273 Sand

Increase: \$50,000

TOTAL MVH

\$1,100,000

FUND: LIT-ED

To: 5369 Contracted Services

Increase: \$2,000,000

To: 5431 Construction Services

Increase: \$79,912

TOTAL LIT-ED

\$2,079,912

FUND: MUNICIPAL SURTAX

To: 5431 Construction Services

Increase: \$2,325

TOTAL MUNICIPAL SURTAX

\$2,325

FUND: AMERICAN RESCUE PLAN

ARPA

To: 5111 Salaries & Wages

Increase: \$2,000,000

TOTAL ARPA

\$2,000,000

TOTAL APPROPRIATIONS \$6,239,627

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Journal Gazette**.

Notice ID: nw8iibiukyGRu9Wh5Snb | **Proof Updated: Nov. 30, 2021 at 10:29am EST**
Notice Name: A-21-11-28

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lisa Petretta

lisa.petretta@cityoffortwayne.org

FILING FOR

Journal Gazette

Columns Wide: 1

Ad Class: Legals

12/03/2021: Other 87.33

Subtotal \$87.33

Tax % 0.00

Total \$87.33

See Proof on Next Page

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Increase: \$400,000

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To: 5311 Legal Services
Increase: \$6,000

TOTAL GENERAL
\$430,000

FUND: LR&S
To: 5431 Construction Services
Increase: \$29,084

TOTAL LR&S
\$29,084

FUND: CUMULATIVE CAPITAL DEVELOPMENT
To: 5369 Contracted Services
Increase: \$300,000

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Increase: \$280,000

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Increase: \$13,306

TOTAL CUM CAP DEV
\$593,306

FUND: SANITARY OFFICERS PENSION
To: 5151 Pensions-Current Retirees
Increase: \$5,000

TOTAL SANITARY OFFICERS PENS
\$5,000

FUND: MVH
Street
To: 5370 Bridge Repair & Maintenance
Increase: \$1,000,000

To: 5271 Gravel
Increase: \$50,000

To: 5273 Sand
Increase: \$50,000

TOTAL MVH
\$1,100,000

FUND: LIT-ED
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Increase: \$2,000,000

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Increase: \$79,912

TOTAL LIT-ED
\$2,079,912

FUND: MUNICIPAL SURTAX
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TOTAL MUNICIPAL SURTAX
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FUND: AMERICAN RESCUE PLAN ARPA
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TOTAL ARPA
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LANA R. KEESLING
CITY CLERK
12--3 hspaxlp

PROOF OF PUBLICATION

STATE OF INDIANA
ALLEN COUNTY

Advertiser Gov: Fort Wayne City Clerk's Office
Notice ID nw8iibiukyGRu9Wh5Snb

The Journal Gazette

I, Rhonda McClure, of lawful age, state that I am the legal clerk for the above named paper in the city of Fort Wayne. The Journal Gazette is a daily newspaper of general circulation printed and published in said County and State. The notice herewith attached was published in said daily edition of the newspaper 3 times on the following date(s):

12/3/21 _____ _____
_____ _____ _____

Additionally, The Journal Gazette has a Web site and this public notice was posted on the same day as it published in the newspaper.

Date: 12/03/2021



Legal Clerk

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Increase: \$6,000**

**TOTAL GENERAL
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Street
To: 5370 Bridge Repair & Maintenance
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**TOTAL MVH
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Increase: \$2,000,000**

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**TOTAL LIT-ED
\$2,079,912**

**FUND: MUNICIPAL SURTAX
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Increase: \$2,325**

**TOTAL MUNICIPAL SURTAX
\$2,325**

**FUND: AMERICAN RESCUE PLAN
ARPA
TO: 5111 Salaries & Wages
Increase: \$2,000,000**

**TOTAL ARPA
\$2,000,000**

TOTAL APPROPRIATIONS \$6,239,627

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LANA R. KEESLING
CITY CLERK
12--3 hspaxlp

BILL NO. A-21-11-28

**REPORT OF COMMITTEE ON FINANCE
December 14, 2021**


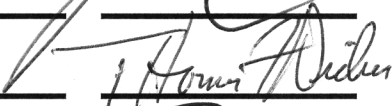


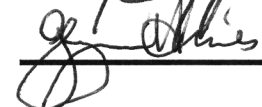
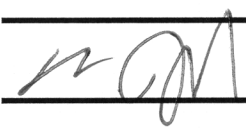
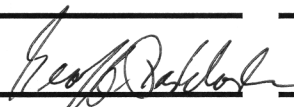

Glynn Hines Chair

Jason Arp Co-Chair

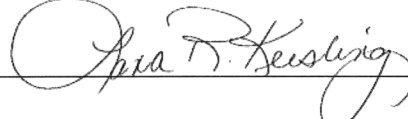
All Council Members

An Ordinance appropriating monies into certain accounts for the 2021 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2021

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: December 14, 2021

Read the first time in full and on motion by Councilperson Hines.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Hines, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: December 14, 2021




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-21-11-28AA on the 14th day of December, 2021

ATTEST:



 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 15th of December 2021, at the hour of 11:35 o'clock A.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 15TH day of December 2021, at the hour of 2:00 o'clock PM E.S.T.



 THOMAS C. HENRY, MAYOR

