

APPROPRIATION ORDINANCE NO. A-5-20

AN ORDINANCE appropriating monies into certain accounts for the 2020 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2020.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2020 budgets to provide sufficient operating funds for the remainder of 2020;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2020 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>MVH Restricted</u>	5431	Construction Services	<u>\$2,729,268</u>
		TOTAL MVH Restricted	<u>\$2,729,268</u>
<u>LR&S</u>	5431	Construction Services	<u>\$1,100,000</u>
		TOTAL LR&S	<u>\$1,100,000</u>

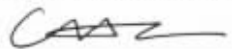
<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>LIT-ED</u>	539A	Transfer Out	\$ 1,200,000
		Total LIT-ED	<u>\$ 1,200,000</u>
		TOTAL APPROPRIATIONS	<u>\$ 5,029,268</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



 Council Member

APPROVED AS TO FORM AND LEGALITY



 Carol Helton, City Attorney

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Memo

To: Members of City Council
From: Valerie Ahr, Deputy Controller
Date: 10/8/2020
Re: Additional Appropriations

Attached you will find an ordinance appropriating the following:

\$1,100,000 in the Local Road & Street Fund (LR&S) (offset by a disappropriation of MVH)

Since the gasoline taxes being distributed from the State MVH Account have decreased in 2020 due to the COVID pandemic, the amount budgeted in City's MVH restricted fund also needs to be reduced. Per the State Examiner Directive 2018-2, at least 50% of the State's MVH Account distribution must be spent for construction, reconstruction and preservation. We expect to receive approximately \$9m in gasoline tax in MVH; therefore, we are estimating approximately \$4.5m in projects. We budgeted \$5.6m; therefore, instead of delaying the projects, we have identified LR&S as the funding source for these projects.

\$2,729,268 in the Motor Vehicle Highway Restricted Fund (MVH-Restricted) (offset by a disappropriation of MVH)

State Board of Accounts Directive 2018-02 states the restricted portion (at least 50% of the distribution from the State MVH Account) should be deposited into a sub-fund within the MVH fund to properly manage and account for the usage restrictions per HEA 1002-2017 and HEA 1290-2018. The remaining restricted portion of the gasoline tax as of September 1, 2020 was calculated and is being disappropriated from the main MVH fund and appropriated to the newly created MVH-Restricted fund.

\$1,200,000 in the LIT-Economic Development Fund (previously known as CEDIT)

The City of Fort Wayne was given a repeat audit finding referencing a negative fund balance in the Public Safety Academy Fund by the State Board of Accounts in 2019. This negative fund balance is the result of the anticipated property sales not occurring when the project began in 2006. The City has refunded the original bond, which resulted in approx. \$2m in savings. However, the TIF revenues for this district also have not been at the anticipated level. State Board of Accounts has not only requested the corrective action plan but also a written policy/procedure supporting our corrective action plan. Therefore, we have budgeted dollars in the LIT plan for years 20-22 to correct this finding.

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON OCTOBER 27, 2020 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-20-10-28

AN ORDINANCE appropriating monies into certain accounts for the 2020 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2020.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2020 budgets to provide sufficient operating funds for the remainder of 2020;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2020 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>MVH Restricted</u>	5431	Construction Services	<u>\$2,729,268</u>
		TOTAL MVH Restricted	<u>\$2,729,268</u>
<u>LR&S</u>	5431	Construction Services	<u>\$1,100,000</u>
		TOTAL LR&S	<u>\$1,100,000</u>

<u>FUND:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
			<u>Increase</u>
<u>LIT-ED</u>	539A	Transfer Out	\$ 1,200,000
		Total LIT-ED	<u>\$ 1,200,000</u>
		TOTAL APPROPRIATIONS	<u>\$ 5,029,268</u>

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
CITY CLERK

The Journal Gazette

Account # 1063561 - 1395637

Allen County, Indiana

FW City Clerk's Office

PUBLISHER'S CLAIM

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) -- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice 102

COMPUTATION OF CHARGES

102 lines, 1 column(s) wide equals _____

102 equivalent lines at \$ 0.722 cents per line \$ 73.64

Additional charges for notices containing rule or tabular work (50 per cent of above amount) _____

Charge for extra proofs of publication (\$2.00 for each proof in excess of two) _____

TOTAL AMOUNT OF CLAIM \$ 73.64

DATA FOR COMPUTING COST

Width of single column in picas 9.8 Size of type 7point.

Number of Insertions 3

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 3 times.

The dates of publication being as follows:

10/16/2020

Additionally, Newspaper has a Web site and this public notice was posted on the same day as it was published in The Journal Gazette.

Pamela K. Thornton

Pamela K. Thornton
Legal Clerk

Date: October 16, 2020

ATTACH COPY OF ADVERTISEMENT HERE

The Journal Gazette

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Pamela K. Thornton

Pamela K. Thornton
Legal Clerk

Date: October 16, 2020

ATTACH COPY OF ADVERTISEMENT HERE

clared eligible Thursday by members.
 the Indiana Criminal Justice "I won't ever get my day
 Institute's Board of Trustees. in court, but I got to hear it
 It wasn't known how much from these people here."

**NOTICE TO TAXPAYERS OF
 ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON OCTOBER 27, 2020 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-20-10-29

AN ORDINANCE disappropriating monies from certain accounts for the 2020 Budgets of various funds and departments of the City of Fort Wayne.

WHEREAS, the following disappropriations have been recommended by the City Controller:

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby disappropriated from the 2020 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND:	TO:	LINE:	AMOUNT:
			Decrease
MVH	Street	5431 Construction Services	\$3,829,268
TOTAL DISAPPROPRIATIONS			\$3,829,268

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
 CITY CLERK

10-29

1395637 hspaxdp

**NOTICE TO TAXPAYERS OF
 ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 035, COUNCIL CHAMBERS COURTROOM ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON OCTOBER 27, 2020 AT 5:30 P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR:

BILL NO. A-20-10-28

AN ORDINANCE appropriating monies into certain accounts for the 2020 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2020.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2020 budgets to provide sufficient operating funds for the remainder of 2020;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller:

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2020 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

FUND:	TO:	LINE:	AMOUNT:
			Increase
MVH Restricted	5431	Construction Services	\$2,729,268
TOTAL MVH Restricted			\$2,729,268
LR&S	5431	Construction Services	\$1,100,000
TOTAL LR&S			\$1,100,000
LIF-ED	539A	Transfer Out	\$1,200,000
Total LIF-ED			\$1,200,000
TOTAL APPROPRIATIONS			\$5,029,268

REASONABLE ACCOMMODATIONS FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A REASONABLE ACCOMMODATION SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

LANA R. KEESLING
 CITY CLERK

10-16

1395638 hspaxlp

HBC Realty Corp., 510 W. Wash ton Blvd, Fort Wayne, IN 46802; submitting a Notice of Intent to Indiana Department of Environme Management of our intent to con with the requirements of 327 IAC 5 to discharge storm water from c struction activities associated i Hagerman Spec Building located 864 Aviation Drive, Fort Wayne, 46809. Runoff from the project will discharge to the Little Ri Questions or comments should be rected to Chris Moore of Hager Construction, Inc. at 260-424-147 10-16 1395678 hspa

State Of Indiana Allen Circuit Cou
 SS:
 County Of Allen

Cause No: 02C01-2009-MI-00063

In Re The Name Change Of
 Erin Leigh Adams
 Petitioner

**NOTICE OF PETITION FOR
 CHANGE OF NAME**

Erin Leigh Adams, whose mailing dress is: 1125 Kinnaird Ave., Wayne, IN 46807 in Allen County, diana hereby gives notice that has filed a petition in the Circ Court requesting that her name changed to Erin Leigh Stemen.

Notice is further given that hear will be held on said Petition on 11th day of December, 2020 11:00 a.m. 715 S. Calhoun St., Wayne, IN 46802, Room 300.

Erin Leigh Stemen
 Petitioner

Date: September 18, 2020

Christopher M. Nancarr
 Clerk of Cou
 10-2-9-16 1394685 hspa

State Of Indiana Allen Circuit Cour
 SS:
 County Of Allen

Cause No: 02C01-2009-MI-00063

In Re The Name Change Of
 Jeannette Lee Keefer
 Petitioner

**NOTICE OF PETITION FOR
 CHANGE OF NAME**

Jeannette Lee Keefer, whose mail address is: 11226 Gongwer Dr., F Wayne, IN 46845 in Allen County, diana hereby gives notice that has filed a petition in the Circ Court requesting that her name changed to Jeannette Lee Roman.

Notice is further given that hear will be held on said Petition on 11th day of December, 2020 11:00 a.m. in Room 300.

Jeannette Lee Keefer
 Petitioner

Date: September 18, 2020

Christopher M. Nancarr
 Clerk of Cou
 10-2-9-16 1394686 hspax

State Of Indiana Allen Circuit Court
 SS:
 County Of Allen

Cause No: 02C01-2009-MI-00067

In Re The Name Change Of
 Christopher Paul Young
 Petitioner

**NOTICE OF PETITION FOR
 CHANGE OF NAME**

Christopher Paul Young, whose ma ing address is: 6314 Post Bro Lane, Fort Wayne, IN 46835 in All County, Indiana hereby gives noti that Christopher Paul Young has fil a petition in the Circuit Court requir ing that his name be changed Christopher Paul D'Angelo.

Notice is further given that hearl will be held on said Petition on 11th day of January, 2021 at 11:00 a.m. in Room 300.

Christopher Paul Young
 Petitioner

Date: September 29, 2020

Christopher M. Nancarr
 Clerk of Cour
 10-9-16-23 1395144 hspax

BILL NO. A-20-10-28

REPORT OF COMMITTEE ON FINANCE

October 27, 2020


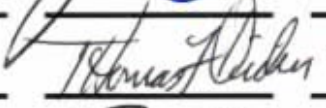


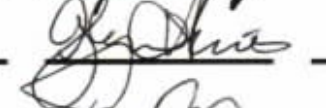



Jason Arp Chair

Sharon Tucker Co-Chair

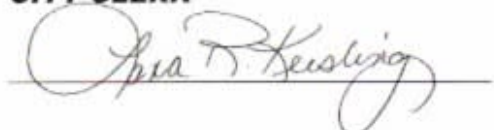
All Council Members

An Ordinance appropriating monies into certain accounts for the 2020 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2020

COMMITTEE ON REGULATIONS HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

<u>COUNCIL MEMBER</u>	<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>
ARP			
CHAMBERS			
DIDIER			
ENSLEY			
FREISTROFFER			
HINES			
JEHL			
PADDOCK			
TUCKER			

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: October 27, 2020

Read the first time in full and on motion by Councilperson Arp.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilperson Arp, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CHAMBERS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 27, 2020




 LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-20-10-28 on the 27th day of October, 2020

ATTEST:



 LANA R. KEESLING
 CITY CLERK



 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th of October 2020, at the hour of 2:05 o'clock P.M. E.S.T.



 LANA R. KEESLING, CITY CLERK

Approved and signed by me this 29TH day of OCTOBER

2020, at the hour of 10:30 o'clock AM E.S.T.

FORT WAYNE INDIANA
RECEIVED
 OCT 29 2020
 LANA R. KEESLING
 CITY CLERK



 THOMAS C. HENRY, MAYOR