

1 **BILL NO. A-18-09-21**

2 **APPROPRIATION ORDINANCE NO. A- 2-18**

3
4 **AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF**
5 **DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE**
6 **CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE**
7 **FISCAL YEAR BEGINNING JANUARY 1, 2019, AND ENDING DECEMBER 31,**
8 **2019, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND**
9 **FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.**

10 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE**
11 **CITY OF FORT WAYNE, INDIANA:**

12 **SECTION 1.** That for the expenses of the City Government and its institutions for
13 the year ending December 31, 2019, the sums of money shown in the 2019 Operating Budget Book
14 are hereby appropriated and ordered set apart out of the several funds herein named and for the
15 purposes herein specified, subject to the laws governing the same. Such sums herein appropriated
16 shall be held to include all expenditures authorized to be made during the year, unless otherwise
17 expressly stipulated and provided by law. Two (2) copies of the 2019 Operating Budget Book are on
18 file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required
19 by I.C. 36-1-5-4.

20 **SECTION 2.** That this Ordinance shall be in full force and effect from and after its
21 passage and approval by the Common Council, and any and all necessary approval by the Mayor,
22 legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

23 
24 Council Member

25 APPROVED AS TO FORM AND LEGALITY

26 
27 Carol Helton, City Attorney

28
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30



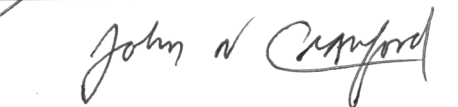
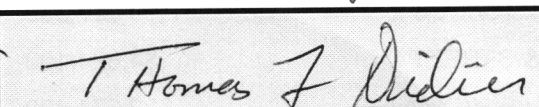
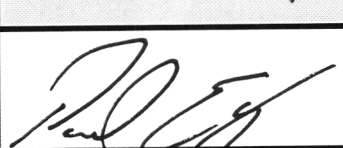

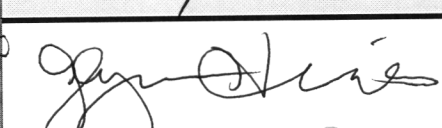
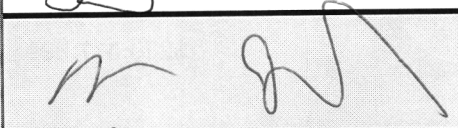

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$5,846,591
9501	Municipal Surtax Fund	\$4,609,185
9502	Municipal Wheel Tax Fund	\$435,486
9503	LOIT Special Distribution	\$0
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$8,800,000
		\$19,691,262

Name		Signature
Jason Arp	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Barranda	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Crawford	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Paul Ensley	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russ Jehl	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Ordinance / Resolution Number: A-18-09-21

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/23/2018

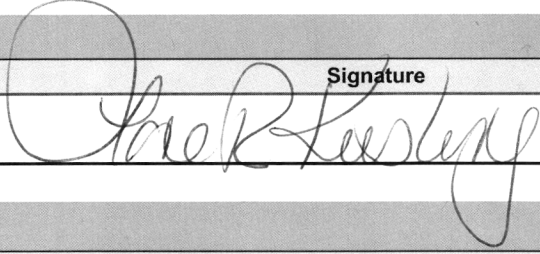
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$98,456,917	\$72,054,731	0.9733
0341	FIRE PENSION	\$6,682,488	\$0	0.0000
0342	POLICE PENSION	\$8,683,520	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$527,283	\$653,817	0.0088
0602	COMMUNITY SERVICES	\$7,300	\$9,694	0.0001
0706	LOCAL ROAD & STREET	\$4,624,109	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$22,674,422	\$0	0.0000
1111	FIRE	\$45,340,480	\$49,970,001	0.6885
1303	PARK	\$18,737,118	\$18,841,349	0.2567
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$520,062	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,800,000	\$4,437,531	0.0599
2411	ECONOMIC DEV INCOME TAX CEDIT	\$29,808,550	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$715,650	\$678,185	0.0092
		\$239,577,899	\$146,645,308	1.9965

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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ATTEST

Name	Title	Signature
Lana Keesling	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas C. Henry	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BILL NO. A-18-09-21

**REPORT OF COMMITTEE ON FINANCE
October 23, 2018**

John Crawford Chair

Jason Arp Co-Chair

All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 2019 and ending December 31, 2019, including all outstanding claims and obligations and fixing a time when the same shall take effect









COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

DO PASS

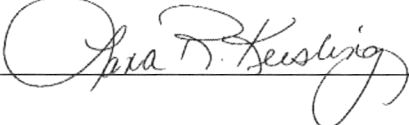
DO NOT PASS

ABSTAIN

NO REC

	_____	_____	_____
	_____	_____	_____
_____		_____	_____
_____		_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

**LANA R. KEESLING
CITY CLERK**



Public Hearing Date: 10-02-2018

Read the first time in full and on motion by Councilman Crawford.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilman Crawford, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARRANDA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CRAWFORD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

DATED: October 23, 2018



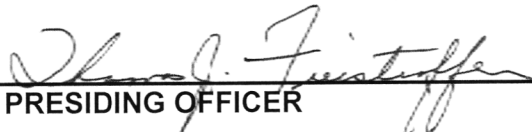
 STACY A. REED, DEPUTY CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

Appropriation Ordinance No. A-18-09-21AA X11 on the 23rd day of October, 2018



 STACY A. REED
 DEPUTY CITY CLERK



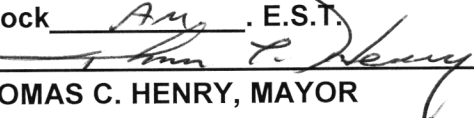
 PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 24th of October 2018, at the hour of 10:00 o'clock A.M. E.S.T.



 STACY A. REED, DEPUTY CITY CLERK

Approved and signed by me this 24TH day of OCTOBER

of 10:30 O'clock Am E.S.T.


 THOMAS C. HENRY, MAYOR

FORT WAYNE, INDIANA
 2018, at the hour of
RECEIVED
OCT 24 2018
 LANA R. KEESLING
 CITY CLERK