

1 **BILL NO. A-17-09-10**

2
3 **APPROPRIATION ORDINANCE NO. A-5-17**

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5 **AN ORDINANCE APPROPRIATING MONIES FOR THE**
6 **PURPOSE OF DEFRAYING THE EXPENSES OF THE**
7 **SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT**
8 **OF THE CITY OF FORT WAYNE, INDIANA, FOR THE**
9 **FISCAL YEAR BEGINNING JANUARY 1, 2018, AND**
10 **ENDING DECEMBER 31, 2018, INCLUDING ALL**
11 **OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING**
12 **A TIME WHEN THE SAME SHALL TAKE EFFECT.**

13 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
14 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

15 **SECTION 1.** That for the expenses of the City Government
16 and its institutions for the year ending December 31, 2018, the sums of
17 money shown in the 2018 Operating Budget Book are hereby appropriated
18 and ordered set apart out of the several funds herein named and for the
19 purposes herein specified, subject to the laws governing the same. Such
20 sums herein appropriated shall be held to include all expenditures
21 authorized to be made during the year, unless otherwise expressly
22 stipulated and provided by law. Two (2) copies of the 2018 Operating
23 Budget Book are on file and available for public inspection in the office of the
24 Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

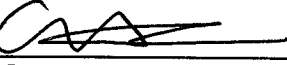
25 **SECTION 2.** That this Ordinance shall be in full force and
26 effect from and after its passage and approval by the Common Council, and
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any and all necessary approval by the Mayor, legal publication thereof, and
is subject to the laws of the State of Indiana governing appropriations.



Council Member

APPROVED AS TO FORM AND LEGALITY



Carol Helton, City Attorney

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DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

**SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2018
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING
THE 2018 BUDGET YEAR.**

**EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW
APPROPRIATIONS FOR 2018.**

EFFECT OF NON-PASSAGE 2017 CITY Budget is used for 2018

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

CITY OF FORT WAYNE
2018 PROPOSED BUDGET CUTS
As of October 23, 2017

FAILED
WITHDRAWN

COUNCIL	PAGE	FUND	DEPT	DESCRIPTION	OBJT	AMOUNT	RESULT	Amended OBJT	Amended Amount	Passed/Amended to
Cut Discussion - October 17										
Arp/Ensley	49	GENERAL	Animal Control	Cut Medical Services	5312	26,520	FAILED			
				Line Detail for Cut	Total	26,520	FAILED			
Frelstoffer-Withdrawn; Crawford purposed	49	GENERAL	Animal Control	Cut Medical Services	5312	13,260	FAILED			
				Line Detail for Cut	Total	13,260	FAILED			
Ensley/Arp	49	GENERAL	Animal Control	Cut Veterinary Services	5319	19,250	FAILED			
				Line Detail for Cut	Total	19,250	FAILED			
Crawford	69	GENERAL	Finance & Administration	Flat salary cut	5111	13,000				13,000
				Line Detail for Cut	5131	1,456				1,456
					5132	995				995
					513A	390				390
					5136	13				13
				Line Detail for Cut	Total	15,864				15,864
Jehl	69	GENERAL	Finance & Administration	Cut Consultant Services	5314	54,180				54,180
				Line Detail for Cut	Total	54,180				54,180
Jehl	69	GENERAL	Finance & Administration	Cut Contracted Services	5369	727,000				355,000
				Line Detail for Cut	Total	727,000				355,000
Jehl	70	GENERAL	Finance & Administration	Cut Betterments & Additions	5454	375,000	WITHDRAWN			
				Line Detail for Cut	Total	375,000	WITHDRAWN			
Jehl	74	FIRE	Fire	Cut Parking Increase at Plaza Garage	5377	5,000	WITHDRAWN			
				Line Detail for Cut	Total	5,000	WITHDRAWN			
Crawford	100	GENERAL	Police	Cut Health Care	5134	145,000				145,000
				Line Detail for Cut	Total	145,000				145,000
Crawford	100	GENERAL	Police	Flat salary cut	5111	15,000				
				Line Detail for Cut	5131	1,680				
					5132	1,148				
					513A	450				
					5136	15				
				Line Detail for Cut	Total	18,283	FAILED			
Jehl	101	GENERAL	Police	Cut Parking Increase at Plaza Garage	5377	27,000	WITHDRAWN			
				Line Detail for Cut	Total	27,000	WITHDRAWN			
Arp	100	GENERAL	Police	Eliminate Fort Wayne United Position	5111	64,363				
				Line Detail for Cut	5131	7,209				
					5132	4,924				
					5134	14,500				
					513A	1,931				
					5136	64				
				Line Detail for Cut	Total	92,981	FAILED			

Subtotal Proposed Cuts - Discussion October 17 1,519,348

570,034



COUNCIL PAGE FUND DEPT DESCRIPTION OBJT AMOUNT RESULT Amended Amount Passed/Amended to

Cut Discussion - on October 24

COUNCIL	PAGE	FUND	DEPT	DESCRIPTION	OBJT	AMOUNT	RESULT	Amended Amount	Passed/Amended to
Offered by Clerk	55	GENERAL	City Clerk	Clerical Error	513A Total	34,240 34,240		34,240 34,240	
Crawford	55	GENERAL	City Clerk	Cut 2% Salary Increase	5111 5131 5132 513A 5136 Total	1,559 175 119 47 1 1,901	WITHDRAWN		
Crawford/Ensley	56	GENERAL	Mayor	Cut 2% Salary Increase	5111 5131 5132 513A 5136 Total	2,572 288 197 77 2 3,136		2,572 288 197 77 2 3,136	
Crawford	57	GENERAL	City Council	Cut 2% Salary Increase	5111 5131 5132 513A 5136 Total	4,014 450 307 120 4 4,895	WITHDRAWN		
Paddock	57	GENERAL	City Council	Cut Contracted Services	5369 Total	58,632 58,632	WITHDRAWN		
Freistroffer/Jehl	57	GENERAL	City Council	Cut Contracted Services	5369 Total	25,000 25,000		25,000 25,000	
Arp/Ensley/Jehl	4	CREDIT Objective Fund (443) 431STRJ3	Community Development	Cut Legal Services - Council and Increase	539A Total	95,000 95,000		95,000 95,000	
Barranda	4	CREDIT Objective Fund (443) 431STRJ3	Community Development	Cut Legal Services - Council and Increase	539A Total	75,000 75,000	WITHDRAWN amended to 50000 for mowing	50,000 50,000	
Barranda W/D - Arp picked up	4	CREDIT Marketing Fund (442) 431MARK3	Community Development	Cut Marketing Services	539A Total	375,000 375,000	WITHDRAWN/FAILED		
Arp	4	CREDIT Marketing Fund (442) 431MARK3	Community Development	Cut Marketing Services	539A Total	100,000 100,000	FAILED		
Arp	4	CREDIT Marketing Fund (442) 431MARK3	Community Development	Cut Marketing Services	539A Total	75,000 75,000	WITHDRAWN		
Jehl	4	CREDIT Marketing Fund (442) 431MARK3	Community Development	Cut Job Training	539A Total	50,000 50,000	WITHDRAWN		
Jehl	4	CREDIT Infrast. Imp. Fund (441) 431MPR3	Community Development	Cut Replacement of NSP for 801 W. Berry Street	539A Total	100,000 100,000	WITHDRAWN		

CITY OF FORT WAYNE
2018 PROPOSED BUDGET CUTS
As of October 23, 2017



COUNCIL	PAGE	FUND	DEPT	DESCRIPTION	Line Detail for Cut	OBLI	AMOUNT	RESULT	Amended OBLI	Amended Amount	Passed/Amended to
						5391	6,000	WITHDRAWN			
						Total	6,000	WITHDRAWN			
Barranda	4	LIT Non Reverting 451P2951	Parks	Cut Annual Maintenance		5111	163,510				50,510
		451P2952				5243	25,000				25,000
		451P2953				5316	40,000				40,000
		451P2953				5369	26,490				26,490
						Total	255,000	FAILED/AMENDED			142,000
Atp	4	LIT Non Reverting 451P2952	Parks	Cut Riverfront Supplies		5243	50,000				
						Total	50,000	WITHDRAWN			
Jehl	95	PARKS	Parks	Riverfront Director Position - Fund out of LIT		5111	85,310				
						5131	9,555				
						5132	6,526				
						5134	14,500				
						513A	2,559				
						5136	85				
						Total	118,535	WITHDRAWN			
Atp	95	PARKS	Parks	Riverfront Director Position - Fund out of Legacy		5111	85,310				85,310
						5131	9,555				9,555
						5132	6,526				6,526
						5134	14,500				14,500
						513A	2,559				2,559
						5136	85				85
						Total	118,535	WITHDRAWN			118,535
Atp	4	LIT Non Reverting 451P2951	Parks	Riverfront Manager Position - Fund out of Legacy		5111	76,695				
						Total	76,695	WITHDRAWN			
Enaley	4	LIT Non Reverting 451P2951	Parks	Eliminate Riverfront Manager Position		5111	76,695				
						Total	76,695	WITHDRAWN			
Crawford	95	PARKS	Parks	Flat salary cut		5111	8,000				8,000
						5131	896				896
						5132	612				612
						513A	240				240
						5136	8				8
						Total	9,756				9,756
Crawford	112	GENERAL	Public Works	Flat salary cut		5111	8,000				8,000
						5131	896				896
						5132	612				612
						513A	240				240
						5136	8				8
						Total	9,756				9,756
Enaley	4	LIT Non Reverting 45106901	Public Works	Reduce Amount Spent Interns		5111	30,000				30,000
						Total	30,000				30,000
Crawford	122	MVH	Street	Flat salary cut		5111	7,000				7,000
						5131	784				784
						5132	536				536
						513A	210				210
						5136	7				7
						Total	8,537				8,537

CITY OF FORT WAYNE
2018 PROPOSED BUDGET CUTS
As of October 23, 2017

PAID
WITHDRAWN

COUNCIL	PAGE	FUND	DEPT.	DESCRIPTION	OBLI	AMOUNT	RESULT	Amended OBLI	Amended Amount	Passed/Amended to
Jehl	69	GENERAL	Finance & Administration	Cut Financial Analyst Position Upgrade	5111	30,000				
				Line Detail for Cut	5131	3,360				
					5132	2,295				
					513A	900				
					5136	30				
				Total		36,585	WITHDRAWN			
Crawford/Jehl	69	GENERAL	Finance & Administration	Eliminate Assistant Property Manager Position	5111	50,000				
				Line Detail for Cut	5131	5,600				
					5132	3,825				
					5134	14,500				
					513A	1,500				
					5136	50				
				Total		75,475	WITHDRAWN			
Arp/Frelstroffer	69	GENERAL	Finance & Administration	Cut Assistant Property Manager Position to Part Time	5111	25,000				
				Line Detail for Cut	5131	2,800				
					5132	1,912				
					5134	14,500				
					513A	750				
					5136	25				
				Total		44,987	WITHDRAWN			
Subtotal Proposed Cuts - Discussion October 24						2,805,135				726,402
TOTAL PROPOSED CUTS						4,324,483				1,298,436

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: A-17-09-10

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/24/2017

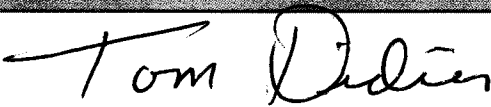
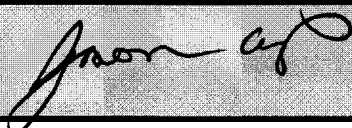




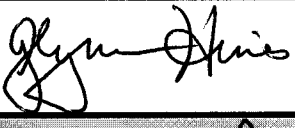

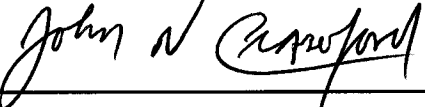
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$92,342,136	\$71,584,577	0.9975
0341	FIRE PENSION	\$6,787,164	\$0	0.0000
0342	POLICE PENSION	\$8,349,606	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$539,200	\$1,068,031	0.0149
0602	COMMUNITY SERVICES	\$7,300	\$48,013	0.0007
0706	LOCAL ROAD & STREET	\$4,263,585	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$16,388,356	\$0	0.0000
1111	FIRE	\$43,580,478	\$47,519,921	0.6753
1303	PARK	\$18,244,233	\$19,586,030	0.2754
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$665,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,800,000	\$4,724,645	0.0658
2411	ECONOMIC DEV INCOME TAX CEDIT	\$28,165,678	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$695,967	\$1,203,711	0.0168
		\$222,828,703	\$145,734,928	2.0464

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
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Budget Form No. 4
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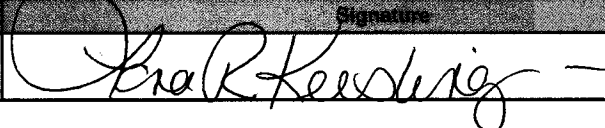
Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$5,554,662
9501	Municipal Surtax Fund	\$4,249,038
9502	Municipal Wheel Tax Fund	\$589,532
9503	LOIT Special Distribution	\$0
9504	ECONOMIC DEVELOPMENT ALLOCATION NONREVERTING FUND	\$8,383,000
		\$18,776,232

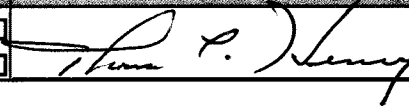
Name	Aye Nay Abstain	Signature
Tom Didier	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Jason Arp	<input type="checkbox"/> Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Tom Freistroffer	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Geoff Paddock	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Michael Barranda	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Paul Ensley	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Glynn Hines	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
Russ Jehl	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	
John Crawford	<input checked="" type="checkbox"/> Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name	Title	Signature
Lana Keesling	City Clerk	

Name	Approve <input type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Thomas C. Henry	<input type="checkbox"/>		10-26-17

Public Hearing Date: 10/03/17

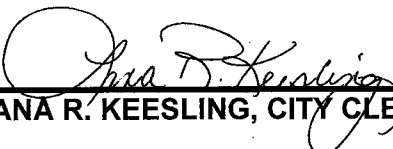
Read the first time in full and on motion by Councilman Arp.

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilman Arp, placed on passage by the following vote:

<u>TOTAL VOTES</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
ARP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARRANDA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CRAWFORD	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DIDIER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ENSLEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FREISTROFFER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HINES	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JEHL	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PADDOCK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>


DATED: October 24, 2017


LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

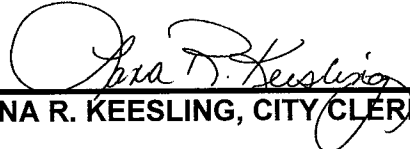
Appropriation Ordinance No. A-17-09-10 on the 24th day of October, 2017

ATTEST:

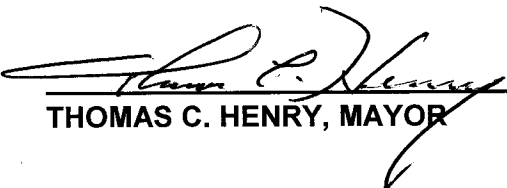

LANA R. KEESLING
CITY CLERK


PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 25th
of October 2017, at the hour of 11:30 o'clock A.M. E.S.T.


LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26th day of OCTOBER
2017, at the hour of 10:00 O'clock Am . E.S.T.


THOMAS C. HENRY, MAYOR