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BILL NO. A-16-09-20

APPROPRIATION ORDINANCE NO. A- 4-16

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 2017, the sums of money shown in the 2017 Operating Budget Book are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. Two (2) copies of the 2017 Operating Budget Book are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and

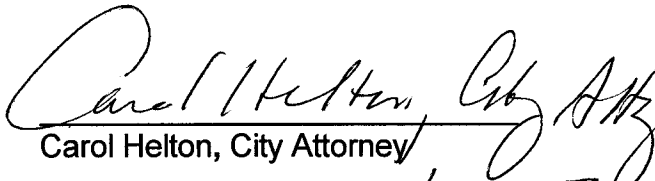
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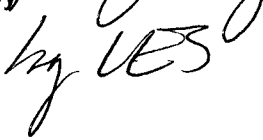
any and all necessary approval by the Mayor, legal publication thereof, and
is subject to the laws of the State of Indiana governing appropriations.



Council Member

APPROVED AS TO FORM AND LEGALITY



Carol Helton, City Attorney


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DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2017 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2017 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2017.

EFFECT OF NON-PASSAGE 2016 CITY Budget is used for 2017

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/25/2016

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$88,866,435	\$67,183,166	0.9578
0341	FIRE PENSION	\$6,957,860	\$0	0.0000
0342	POLICE PENSION	\$8,145,100	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$548,348	\$955,235	0.0136
0602	COMMUNITY SERVICES	\$7,300	\$11,321	0.0002
0706	LOCAL ROAD & STREET	\$3,208,426	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$15,617,277	\$0	0.0000
1111	FIRE	\$40,897,345	\$49,019,539	0.7129
1303	PARK	\$17,244,351	\$21,714,811	0.3158
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$665,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$5,918,190	0.0844
2411	ECONOMIC DEV INCOME TAX CREDIT	\$24,557,977	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$714,715	\$1,374,103	0.0196
		\$210,730,134	\$146,176,365	2.1043

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$5,432,737
9501	Municipal Surtax Fund	\$4,249,038
9502	Municipal Wheel Tax Fund	\$589,532
9503	LOIT Special Distribution	\$6,216,714
		\$16,488,021

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
John Crawford	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>John W. Crawford</i>
Thomas Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Thomas Didier</i>
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Geoff Paddock</i>
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Russ Jehl</i>
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Glynn Hines</i>
Jason Arp	Aye <input checked="" type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jason Arp</i> <i>Jason Arp</i>
Paul Ensley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Paul Ensley</i>
Michael Barranda	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Michael Barranda</i>
Tom Freistroffer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Tom Freistroffer</i>

Name	Title	Signature
Lana R. Keesling	City Clerk	<i>Lana R. Keesling</i>

Name		Signature	Date
Thomas C. Henry	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>Thomas C. Henry</i>	<i>10/26/11</i>

REPORT OF COMMITTEE ON FINANCE

October 25, 2016

John Crawford Chair

Glynn Hines Co-Chair

All Council Members

An Ordinance appropriating monies for the purpose of defraying the expenses of the several departments of the city government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 2017, and ending December 31, 2017, including all outstanding claims and obligations and fixing a time when the same shall take effect

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

DO PASS

DO NOT PASS

ABSTAIN

NO REC

John A. Crawford

Glynn Hines

[Signature]

[Signature]

[Signature]

[Signature]

JH

**LANA R. KEESLING
CITY CLERK**

Lana R. Keesling

Public Hearing Date, if applicable N/A

Read the first time in full and on motion by Councilman CRAWFORD

Read the second time by title and referred to the FINANCE

Committee. Read the third time in full and on motion by Councilman CRAWFORD, placed on passage by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>1</u>	_____	_____
ARP	_____	<u>✓</u>	_____	_____
BARRANDA	<u>✓</u>	_____	_____	_____
CRAWFORD	<u>✓</u>	_____	_____	_____
DIDIER	<u>✓</u>	_____	_____	_____
ENSLEY	<u>✓</u>	_____	_____	_____
FREISTOFFER	<u>✓</u>	_____	_____	_____
HINES	<u>✓</u>	_____	_____	_____
JEHL	<u>✓</u>	_____	_____	_____
PADDOCK	<u>✓</u>	_____	_____	_____

DATED: 10/25/16 Lana R. Keesling
LANA R. KEESLING, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as ~~ANNEXATION~~ ~~APPROPRIATION~~ (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. A-16-07-20 on the 25TH day of OCTOBER, 2016

ATTEST:
Lana R. Keesling
LANA R. KEESLING,
CITY CLERK

[Signature]
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26TH day of OCTOBER, 2016, at the hour of 10:15 O'clock AM, E.S.T.

Lana R. Keesling
LANA R. KEESLING, CITY CLERK

Approved and signed by me this 26TH day of OCTOBER 2016, at the hour of 3:00 O'clock PM, E.S.T.

Thomas C. Henry
THOMAS C. HENRY, MAYOR