

APPROPRIATION ORDINANCE NO. A-1-16

AN ORDINANCE appropriating monies into certain accounts for the 2016 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2016.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2016 budgets to provide sufficient operating funds for the remainder of 2016;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2016 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

| <u>FUND:</u> | | <u>TO:</u> | <u>LINE:</u> | <u>AMOUNT:</u> <u>Increase</u> |
|----------------|------------|------------|-----------------------|-----------------------------------|
| <u>General</u> | | | | |
| | City Clerk | 5111 | Salaries & Wages | \$ 270,234 |
| | | 5131 | PERF – Employer | 30,266 |
| | | 5132 | FICA | 20,673 |
| | | 5134 | Group Insurance | 68,250 |
| | | 5136 | Unemployment | 270 |
| | | 5137 | Worker's Compensation | 298 |
| | | 513A | PERF – Employee | 8,107 |
| | | 5211 | Official Records | 4,913 |
| | | 5219 | Other Office Supplies | 3,000 |
| | | 5311 | Legal Services | 15,000 |
| | | 531H | Bank Service Charges | 4,500 |
| | | 531K | Seminar Fees | 800 |

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|------|-------------------------------------|--------------------------|
| 5324 | Travel Expenses | 2,000 |
| 5326 | Mileage | 600 |
| 532C | Cell Phone | 1,080 |
| 5331 | Printing Other Than Office Supplies | 4,500 |
| 5332 | Publish Legal Notices | 3,000 |
| 5363 | Contracted Other Equipment Repair | 750 |
| 5391 | Subscriptions & Dues | 750 |
| 5399 | Other Services & Charges | 1,125 |
| | TOTAL GENERAL | <u>\$ 440,116</u> |

Parking Control

| | | |
|------|------------------------------|-------------------------|
| 5111 | Salaries & Wages | 10,107 |
| 5131 | PERF – Employer | 1,132 |
| 5132 | FICA | 773 |
| 5134 | Group Insurance | 13,000 |
| 5136 | Unemployment | 10 |
| 513A | PERF – Employee | 304 |
| | TOTAL PARKING CONTROL | <u>\$ 25,326</u> |

TOTAL APPROPRIATIONS **\$ 465,442**

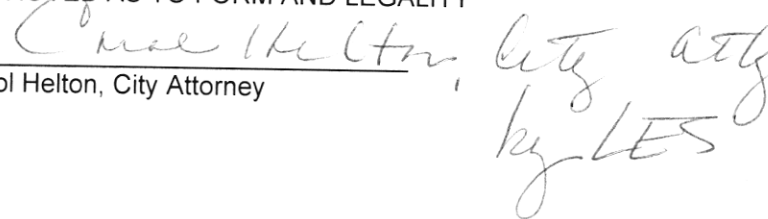
453,116

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY



Carol Helton, City Attorney

by LES

BILL NO. A-16-03-03

REPORT OF COMMITTEE ON FINANCE

March 22, 2016

*Glynn Hines, Chair
John Crawford, Co-Chair
All Council Members*

AN ORDINANCE appropriating monies into certain accounts for the 2016 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2016. Total Appropriations \$465,442.00

\$ 453,116.00

COMMITTEE ON FINANCE HAVE HAD SAID Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

| <u>DO PASS</u> | <u>DO NOT PASS</u> | <u>ABSTAIN</u> | <u>NO REC</u> |
|--------------------|--------------------|----------------|---------------|
| <i>[Signature]</i> | _____ | _____ | _____ |
| <i>[Signature]</i> | _____ | _____ | _____ |
| <i>[Signature]</i> | _____ | _____ | _____ |
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| _____ | _____ | _____ | _____ |

**LANA R. KEESLING
CITY CLERK**

[Signature]

Public Hearing Date, if applicable MARCH 22, 2016
 Read the first time in full and on motion by Councilman GLYNN HINES,
 Read the second time by title and referred to the FINANCE committee
 Read the third time in full and on motion by Councilman GLYNN HINES,
 placed on its passage by the following vote:

| | <u>AYES</u> | <u>NAYS</u> | <u>ABSTAINED</u> | <u>ABSENT</u> |
|---------------------|-------------|-------------|------------------|---------------|
| TOTAL VOTES | <u>8</u> | <u>0</u> | <u>0</u> | <u>1</u> |
| ARP | <u>X</u> | _____ | _____ | _____ |
| BARRANDA | _____ | _____ | _____ | <u>X</u> |
| CRAWFORD | <u>X</u> | _____ | _____ | _____ |
| DIDIER | <u>X</u> | _____ | _____ | _____ |
| ENSLEY | <u>X</u> | _____ | _____ | _____ |
| FREISTROFFER | <u>X</u> | _____ | _____ | _____ |
| HINES | <u>X</u> | _____ | _____ | _____ |
| JEHL | <u>X</u> | _____ | _____ | _____ |
| PADDOCK | <u>X</u> | _____ | _____ | _____ |

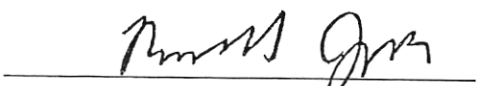
DATED: 03/22/16


LANA R. KEESLING, CITY CLERK

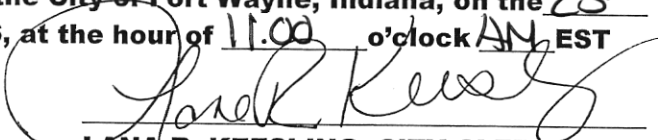
Passed and adopted by the Common Council of the City of Fort Wayne,
 Indiana, as ~~(ANNEXATION)~~ ~~(APPROPRIATION)~~ ~~(GENERAL)~~ ~~(SPECIAL)~~ ~~(ZONING)~~
~~(ORDINANCE)~~ ~~(RESOLUTION)~~ NO. A-16-0303 on the 22ND day
 of MARCH, 2016

ATTEST:

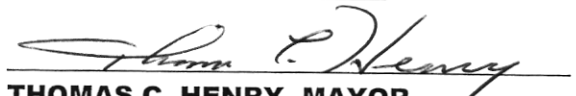
LANA R. KEESLING,
CITY CLERK


PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 23RD
 day of MARCH, 2016, at the hour of 11.00 o'clock AM EST


LANA R. KEESLING, CITY CLERK

Approved and signed by me this 23RD day of MARCH
 2016, at the hour of 3:30 o'clock PM EST.


THOMAS C. HENRY, MAYOR