

1 **BILL NO. A-15-09-25**

2 **APPROPRIATION ORDINANCE NO. A- 2-15**

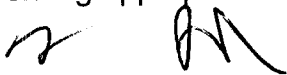
3 **AN ORDINANCE APPROPRIATING MONIES FOR THE**
4 **PURPOSE OF DEFRAYING THE EXPENSES OF THE**
5 **SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT**
6 **OF THE CITY OF FORT WAYNE, INDIANA, FOR THE**
7 **FISCAL YEAR BEGINNING JANUARY 1, 2016, AND**
8 **ENDING DECEMBER 31, 2016, INCLUDING ALL**
9 **OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING**
10 **A TIME WHEN THE SAME SHALL TAKE EFFECT.**

11 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON**
12 **COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

13 **SECTION 1.** That for the expenses of the City Government
14 and its institutions for the year ending December 31, 2016, the sums of
15 money shown on Budget Form 4-A are hereby appropriated and ordered set
16 apart out of the several funds herein named and for the purposes herein
17 specified, subject to the laws governing the same. Such sums herein
18 appropriated shall be held to include all expenditures authorized to be made
19 during the year, unless otherwise expressly stipulated and provided by law.
20 In addition, for the purpose of raising revenue to meet the necessary
21 expenses of City Government, tax rates are shown on Budget Form 4-B and
22 included herein. Form 4-A and 4-B for all funds and departments for fiscal
23 2016 are incorporated herein by reference. Two (2) copies of fiscal 2016
24 Form 4-A and Form 4-B are on file and available for public inspection in the
25 office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.
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SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.



Council Member

APPROVED AS TO FORM AND LEGALITY



Carol Helton, City Attorney

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 2016 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2016 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 2016.

EFFECT OF NON-PASSAGE 2015 CITY Budget is used for 2016

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)

ASSIGNED TO COMMITTEE (PRESIDENT) _____

Public Hearing Date, if applicable _____

Read the first time in full and on motion by Councilman Russ Jehl

Read the second time by title and referred to the Finance Committee.

Read the third time in full and on motion by Councilman Russ Jehl, placed on passage by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>1</u>	_____	_____
BENDER	<u>✓</u>	_____	_____	_____
CRAWFORD	<u>✓</u>	_____	_____	_____
DIDIER	<u>✓</u>	_____	_____	_____
HARPER	_____	<u>✓</u>	_____	_____
HINES	<u>✓</u>	_____	_____	_____
JEHL	<u>✓</u>	_____	_____	_____
PADDOCK	<u>✓</u>	_____	_____	_____
SHOAF	<u>✓</u>	_____	_____	_____
SMITH	<u>✓</u>	_____	_____	_____

DATED: 10-27-15 Angela K Davis
ANGELA K. DAVIS, DEPUTY CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as ~~(ANNEXATION)~~ (APPROPRIATION) ~~(GENERAL)~~ ~~(SPECIAL)~~ (ZONING) ORDINANCE ~~(RESOLUTION)~~ NO. A-2-15 on the 27th day of October, 2015

Angela K Davis ATTEST:
ANGELA K. DAVIS,
DEPUTY CITY CLERK

John N. Crawford
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of October, 2015, at the hour of 8:40 o'clock A.M. E.S.T.

Angela K Davis
ANGELA K. DAVIS, DEPUTY CITY CLERK

Approved and signed by me this 28th day of OCTOBER 2015, at the hour of 11:00 o'clock AM E.S.T.

Thomas C. Henry
THOMAS C. HENRY, MAYOR

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name			Signature
Thomas Didier	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Thomas F. Didier</i>
Mitch Harper	Aye <input type="checkbox"/>	Nay <input checked="" type="checkbox"/>	<i>Mitch Harper</i>
Thomas Smith	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Thomas Smith</i>
John Crawford	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>John N. Crawford</i>
Geoff Paddock	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Geoff Paddock</i>
Russ Jehl	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Russ Jehl</i>
Glynn Hines	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Glynn Hines</i>
John Shoaff	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>John Shoaff</i>
Martin Bender	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	<i>Martin A. Bender</i>

Name	Title	Signature
Angie Davis	Deputy Clerk	<i>Angie Davis, Deputy Clerk</i>

Name		Signature	Date
Thomas C. Henry	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	<i>Thomas C. Henry</i>	10/28/15

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number:

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/27/2015

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$87,517,060	\$69,958,466	0.9573
0341	FIRE PENSION	\$7,081,318	\$0	0.0000
0342	POLICE PENSION	\$8,175,036	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$538,168	\$650,000	0.0089
0602	COMMUNITY SERVICES	\$7,300	\$15,000	0.0002
0706	LOCAL ROAD & STREET	\$3,132,835	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$15,319,358	\$0	0.0000
1111	FIRE	\$40,667,741	\$49,699,889	0.6940
1303	PARK	\$17,185,571	\$18,847,984	0.2604
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$760,200	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,300,000	\$4,500,000	0.0616
2411	ECONOMIC DEV INCOME TAX CREDIT	\$24,561,350	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$652,723	\$900,000	0.0123
		\$208,898,660	\$144,571,339	1.9947

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$4,935,698
		\$4,935,698

BILL NO. A-15-09-25

REPORT OF COMMITTEE ON FINANCE

OCTOBER 27, 2015

*Russ Jehl, Chair
Tom Didier, Co-Chair
All Council Members*

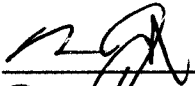
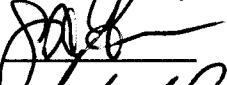
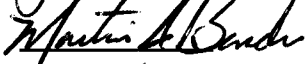


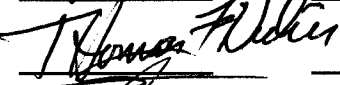
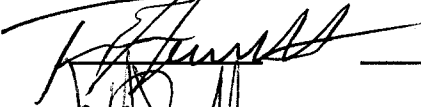

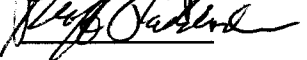
A RESOLUTION Appropriating Monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the Fiscal Year beginning January 1, 2016, and Ending December 31, 2016, including all outstanding claims and obligations and fixing a time when the same shall take effect. **COMMITTEE ON CITY UTILITIES HAVE HAD SAID** Ordinance under consideration and beg leave to report back to the Common Council that said Ordinance

DO PASS

DO NOT PASS

ABSTAIN

NO REC

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**SANDRA E. KENNEDY
CITY CLERK**