

Name		Signature
Thomas Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Thomas F. Didier</i>
Mitch Harper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Mitch Harper</i>
Thomas Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Thomas Smith</i>
John Crawford	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>John N. Crawford</i>
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Geoff Paddock</i>
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Russ Jehl</i>
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Glynn Hines</i>
John Shoaff	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>John Shoaff</i>
Martin Bender	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Martin A. Bender</i>

Name	Title	Signature
Sandra Kennedy	City Clerk	<i>Sandra Kennedy</i>

Attest:  
The above and foregoing is a true and perfect copy of  
F.W. Public Transp. Ord. # A-8-14  
as the same appears and remains on record in my office.  
Witness my hand and seal this 15<sup>th</sup>  
day of October 2014  
*Sandra Kennedy*  
Clerk

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **City of Fort Wayne Common Council** that for the expenses of **FORT WAYNE PUBLIC TRANSPORTATION** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FORT WAYNE PUBLIC TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Fort Wayne Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Fort Wayne Common Council	Common Council and Mayor	10/14/2014

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
8001	SPECIAL TRANSPORTATION GEN	\$13,618,707	\$5,462,984	0.0702
8090	SPECIAL TRANSPORTATION CUMULATIVE	\$430,000	\$0	0.0000
		<b>\$14,048,707</b>	<b>\$5,462,984</b>	<b>0.0702</b>

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**BILL NO. A-14-09-01**

**APPROPRIATION ORDINANCE NO. A- 8-14**

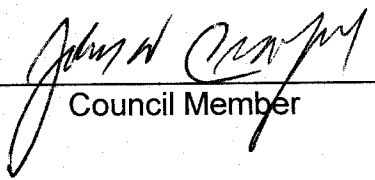
**AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF FORT WAYNE PUBLIC TRANSPORTATION, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.**

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

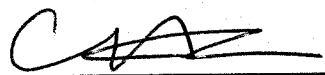
**SECTION 1.** That for the expenses of Fort Wayne Public Transportation for the year ending December 31, 2015, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Fort Wayne Public Transportation, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds for fiscal 2015 are incorporated herein by reference. Two (2) copies of fiscal 2015 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

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**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
\_\_\_\_\_  
Council Member

APPROVED AS TO FORM AND LEGALITY

  
\_\_\_\_\_  
Carol Helton, City Attorney

### BUDGET REPORT FOR

**Selected Year:** 2015  
**Selected County:** 02 - Allen County  
**Selected Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Selected Fund:** 0061 - RAINY DAY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

Totals by Fund	Published Amt	Adopted Amt

### BUDGET REPORT FOR

**Selected Year:** 2015  
**Selected County:** 02 - Allen County  
**Selected Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Selected Fund:** 8090 - SPECIAL TRANSPORTATION CUMULATIVE

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$430,000	\$430,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$430,000</b>	<b>\$430,000</b>

**Totals by Fund** Published Amt: \$430,000 Adopted Amt: \$430,000

#### Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Fund Name:** 0061 - RAINY DAY  
**County:** 02 - Allen County  
**Year:** 2015

Net Assessed Value	\$7,784,883,259	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$0	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$636,219	\$636,219
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$636,219	\$636,219
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$636,219)	(\$636,219)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Fund Name:** 8001 - SPECIAL TRANSPORTATION GEN  
**County:** 02 - Allen County  
**Year:** 2015

Net Assessed Value	\$7,784,883,259	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$13,618,707	\$13,618,707
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,670,636	\$6,670,636
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$20,289,343</b>	<b>\$20,289,343</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,923,161	\$3,923,161
7. Taxes to be collected, present year (December settlement)	\$2,173,512	\$2,173,512
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,749,546	\$4,749,546
b). Total Column B Budget Form 2	\$8,900,874	\$8,900,874
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$19,747,093</b>	<b>\$19,747,093</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$542,250	\$542,250

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,193,883	\$4,920,734
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,736,133	\$5,462,984
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$5,736,133</b>	<b>\$5,462,984</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,736,133	\$5,462,984
17. Net Tax Rate on each one hundred dollars of taxable property	0.0737	0.0702

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Fund Name:** 8090 - SPECIAL TRANSPORTATION CUMULATIVE  
**County:** 02 - Allen County  
**Year:** 2015

Net Assessed Value	\$7,784,883,259	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$430,000	\$430,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$430,000	\$430,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$708,844	\$708,844
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$708,844	\$708,844
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$278,844)	(\$278,844)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Form Signature**

This form is not yet signed.

**DIGEST SHEET**

**TITLE OF ORDINANCE:** APPROPRIATION

**DEPARTMENT REQUESTING ORDINANCE:** CONTROLLER'S OFFICE

**SYNOPSIS OF ORDINANCE:** ON MARCH 19, 2012, GOVERNOR MITCH DANIELS SIGNED INTO LAW HOUSE ENROLLED ACT 1072. SECTION 27 AMENDS IC 6-1.1-17-20, REVISING THE PROCESS BY WHICH TOWN, CITY, AND COUNTY FISCAL BODIES ADOPT THE BUDGETS, TAX LEVIES, AND TAX RATES OF CERTAIN UNITS. THE AMENDMENTS TOOK EFFECT JULY 1, 2012.

THIS ORDINANCE SETS A NOT TO EXCEED LEVY AMOUNT FOR 2015 BUDGET YEAR AND MAKES APPROPRIATIONS FOR FORT WAYNE PUBLIC TRANSPORTATION DURING THE 2015 BUDGET YEAR.

**EFFECT OF PASSAGE:** SETS NOT TO EXCEED LEVY AMOUNT AND MAKES NEW APPROPRIATIONS FOR 2015.

**EFFECT OF NON-PASSAGE:** NO APPROVED APPROPRIATIONS FOR SPENDING IN 2015

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)**

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**ASSIGNED TO COMMITTEE (PRESIDENT)** \_\_\_\_\_

### BUDGET REPORT FOR

**Selected Year:** 2015  
**Selected County:** 02 - Allen County  
**Selected Unit:** 0800 - FORT WAYNE PUBLIC TRANSPORTATION  
**Selected Fund:** 8001 - SPECIAL TRANSPORTATION GEN

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$9,519,097	\$9,519,097
SUPPLIES	\$2,380,445	\$2,380,445
SERVICES AND CHARGES	\$1,677,915	\$1,677,915
CAPITAL OUTLAY	\$41,250	\$41,250
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$13,618,707</b>	<b>\$13,618,707</b>

**Totals by Fund**      Published Amt: \$13,618,707      Adopted Amt: \$13,618,707

Public Hearing Date, if applicable 9-23-14

Read the first time in full and on motion by Councilman John Crawford  
Read the second time by title and referred to the Finance Committee  
Committee. Read the third time in full and on motion by Councilman  
John Crawford, placed on passage by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>9</u>	_____	_____	_____
BENDER	<u>✓</u>	_____	_____	_____
CRAWFORD	<u>✓</u>	_____	_____	_____
DIDIER	<u>✓</u>	_____	_____	_____
HARPER	<u>✓</u>	_____	_____	_____
HINES	<u>✓</u>	_____	_____	_____
JEHL	<u>✓</u>	_____	_____	_____
PADDOCK	<u>✓</u>	_____	_____	_____
SHOAFF	<u>✓</u>	_____	_____	_____
SMITH	<u>✓</u>	_____	_____	_____

DATED: 10-14-14 Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as  
(ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE  
(RESOLUTION) NO. A-8-14 on the 14<sup>th</sup> day of  
October, 2014

ATTEST:  
Sandra E. Kennedy  
SANDRA E. KENNEDY,  
CITY CLERK

Marshall A. Bender  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 15<sup>th</sup> day  
of October, 2014, at the hour of 8:05 o'clock A.M. E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 15<sup>th</sup> day of OCTOBER  
2014, at the hour of 10:00 o'clock A.M. E.S.T.

Thomas C. Henry  
THOMAS C. HENRY, MAYOR

BILL NO. A-14-09-01

**REPORT OF COMMITTEE ON FINANCE**

**SEPTEMBER 23, 2014**

*John Crawford, Chair  
Russell Jehl, Co-Chair  
All Council Members*

AN ORDINANCE Appropriating monies for the purpose of defraying the expenses of Fort Wayne Public Transportation, for the Fiscal Year beginning January 1, 2015, and ending December 31, 2015, including all outstanding claims and obligations and fixing a time when the same shall take effect. **COMMITTEE OF FINANCE** have had said Ordinance under consideration and beg leave to report back to the common council that said Ordinance

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*[Handwritten signatures in the 'DO PASS' column]*

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**SANDRA E. KENNEDY  
CITY CLERK**