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**BILL NO. A-13-09-28**

**APPROPRIATION ORDINANCE NO. A- 6-13**

**AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.**

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:**

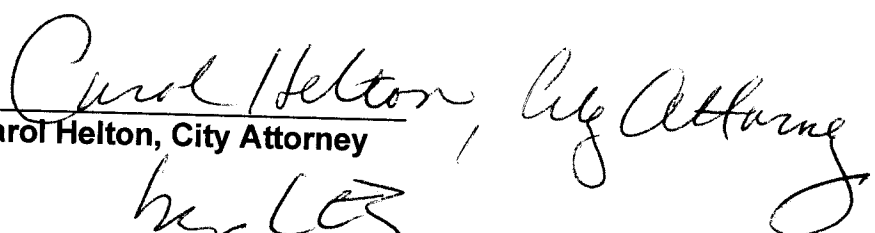
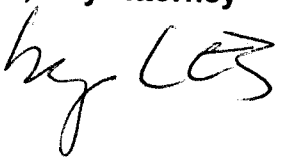
**SECTION 1.** That for the expenses of the City Government and its institutions for the year ending December 31, 2014, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 2014 are incorporated herein by reference. Two (2) copies of fiscal 2014 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

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**SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
Council Member

APPROVED AS TO FORM AND LEGALITY

  
Carol Helton, City Attorney  
by 

**DIGEST SHEET**

**TITLE OF ORDINANCE APPROPRIATION**

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**DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE**

**SYNOPSIS OF ORDINANCE SETS A NOT TO EXCEED LEVY AMOUNT FOR 2014 BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING THE 2014 BUDGET YEAR.**

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**EFFECT OF PASSAGE SETS NOT TO EXCEED LEVY AMOUNT AND MAKES NEW APPROPRIATIONS FOR 2014.**

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**EFFECT OF NON-PASSAGE NO APPROVED APPROPRIATIONS FOR SPENDING IN 2014**

**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)**

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**ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_**

**CITY OF FORT WAYNE  
2014 PROPOSED BUDGET CUTS**

<u>FUND</u>	<u>CUT</u>	<u>COUNCIL MEMBER(S)</u>	<u>OBJT</u>	<u>DEPT</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>PASS/FAIL</u>
GENERAL	Cut 5100 series			<b>Mayor</b>			
	Administrative Assistant-HR	Crawford	5111	00012501	<b>32,576</b>	1,492,533 to 1,459,957	<b>PASS</b>
	Elected Officials 2%	Paddock	5111	00011001	<b>2,521</b>	1,492,533 to 1,490,012	<b>FAIL</b>
	Cut 5300 series						
	Marketing/Consulting-311	Crawford	5314	0001CAL3	<b>5,000</b>	18,425 to 13,425	<b>PASS</b>
GENERAL	Cut 5400 series			<b>Finance &amp; Admin</b>			
	Betterments & Additions	Jehl	5454	0002BER4	<b>100,000</b>	210,000 to 110,000	<b>FAIL</b>
GENERAL	Cut 5100 series			<b>City Clerk</b>			
	Elected Officials 2%	Paddock	5111	00041001	<b>1,498</b>	333,458 to 331,960	<b>FAIL</b>
GENERAL	Cut 5100 series			<b>City Council</b>			
	Elected Officials 2%	Paddock	5111	0CNCL101	<b>3,933</b>	290,263 to 286,330	<b>FAIL</b>
GENERAL	Cut 5100 series			<b>Internal Audit</b>			
	Staff Auditor	Crawford, Bender	5111	00121001	<b>64,218</b>	190,294 to 126,076	<b>FAIL</b>
FLEET	Cut 5400 series			<b>Fleet</b>			
	Betterments & Additions	Jehl	5454	40601004	<b>250,000</b>	250,000 to 0	<b>FAIL</b>
CEDIT	Cut Allocations			<b>CEDIT</b>			
	Incentive Fund	Jehl	539A	431POOL3	<b>92,000</b>	950,000 to 858,000	<b>FAIL</b>
	Marketing Fund	Jehl	539A	431MARK3	<b>65,000</b>	890,000 to 825,000	<b>FAIL</b>
	Front Door Fort Wayne	Jehl	5369	431DOOR3	<b>250,000</b>	500,000 to 250,000	<b>PASS</b>
	Bike Fort Wayne	Jehl	5369	431BKF3	<b>200,000</b>	400,000 to 200,000	<b>PASS</b>
				Proposed	1,066,746		
				Total Cuts	<b>487,576</b>		

Public Hearing Date, if applicable October 8, 2013

Read the first time in full and on motion by Councilman Smith

Read the second time by title and referred to the Finance

Committee Read the third time in full and on motion by Councilman Smith, placed on passage by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>1</u>	<u>      </u>	<u>      </u>
BENDER	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
CRAWFORD	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
DIDIER	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
HARPER	<u>      </u>	<u>✓</u>	<u>      </u>	<u>      </u>
HINES	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
JEHL	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
PADDOCK	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
SHOAFF	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>
SMITH	<u>✓</u>	<u>      </u>	<u>      </u>	<u>      </u>

DATED: 10-22-13 Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. A-6-13 on the 22nd day of October, 2013

ATTEST: Sandra E. Kennedy  
SANDRA E. KENNEDY,  
CITY CLERK

T. Thomas F. Didier  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 23rd day of October, 2013, at the hour of 11 o'clock AM E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 23<sup>RD</sup> day of OCTOBER 2013, at the hour of 1:30 o'clock PM E.S.T.

Thomas C. Henry  
THOMAS C. HENRY, MAYOR

		Signature
Thomas Didier	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Thomas Didier
Mitch Harper	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	Mitch Harper
Thomas Smith	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Thomas Smith
John Crawford	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	John N. Crawford
Geoff Paddock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Geoff Paddock
Russ Jehl	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Russ Jehl
Glynn Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Glynn Hines
John Shoaff	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	John Shoaff
Martin Bender	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Martin L. Bender

Name	Title	Signature
Sandra E. Kennedy	City Clerk	Sandra E. Kennedy

Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Thomas C. Henry		Thomas C. Henry	10/23/13

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained by the City of Fort Wayne Common Council that for the expenses of FORT WAYNE CIVIL CITY for the year ending December 31, 2014 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of FORT WAYNE CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the City of Fort Wayne Common Council.

<b>Name of Adopting Entity</b>	<b>Select Type of Fiscal Body</b>	<b>Date of Adoption</b>
City of Fort Wayne Common Council	Common Council and Mayor	10/22/2013

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$86,936,437	\$62,545,630	0.8762
0341	FIRE PENSION	\$7,101,222	\$0	0.0000
0342	POLICE PENSION	\$7,680,423	\$0	0.0000
0343	SANITARY OFFICERS PENSION	\$484,943	\$600,000	0.0084
0602	COMMUNITY SERVICES	\$7,300	\$15,000	0.0002
0706	LOCAL ROAD & STREET	\$3,002,676	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$15,543,080	\$0	0.0000
1111	FIRE	\$36,743,812	\$39,000,000	0.5583
1303	PARK	\$15,854,520	\$15,500,000	0.2199
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$685,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CREDIT	\$22,502,015	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$614,122	\$750,000	0.0105
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,400,000	\$1,400,000	0.0196

Fund Code	Fund Name	Adopted Budget
9500	Public Safety LOIT Fund	\$4,729,415

BILL NO. A-13-09-28

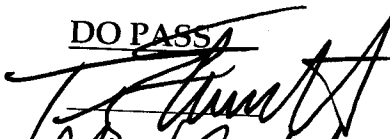
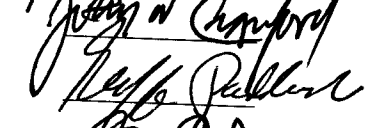
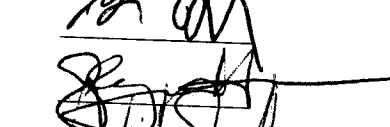
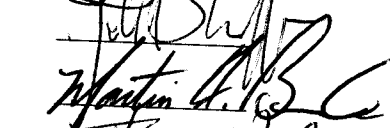
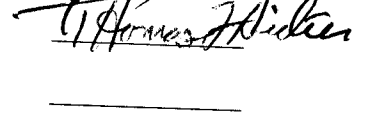

# REPORT OF THE COMMITTEE ON FINANCE

## OCTOBER 15, 2013

TOM SMITH – CHAIR  
JOHN CRAWFORD – CO-CHAIR  
ALL COUNCIL MEMBERS

### **FINANCE COMMITTEE** TO WHOM WAS REFERRED AN ORDINANCE

Appropriating Monies for the purpose of defraying the expenses of Fort Wayne, Indiana, for the Fiscal Year beginning January 1, 2014, and ending December 31, 2014, including all outstanding claims and obligations and fixing a time when the same shall take effect. **COMMITTEE OF FINANCE** HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
	_____	_____	_____
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	_____	_____	_____
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	_____	_____	_____
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SANDRA E. KENNEDY  
CITY CLERK