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BILL NO. A-13-08-15

APPROPRIATION ORDINANCE NO. A-2-13

AN ORDINANCE appropriating monies into certain accounts for the 2013 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2013.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2013 budgets to provide sufficient operating funds for the remainder of 2013;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

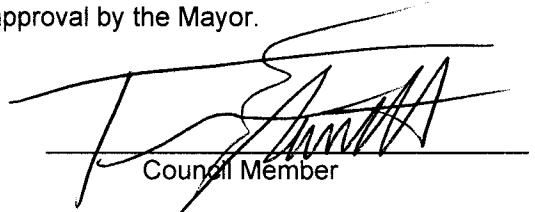
SECTION 1. That there is hereby appropriated to the 2013 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
<u>General</u>	Police	5111	Salaries & Wages	\$ 16,606
		5132	FICA	<u>1,270</u>
				17,876
	Finance & Admin.	5310	Joint Task Force	\$ 231,366
		5369	Contracted Services	<u>300,000</u>
				531,366
			TOTAL GENERAL	\$ <u>549,242</u>

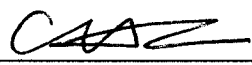
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<u>CREDIT</u> Delete *	5453 Capital Replacements	\$ 46,000
	TOTAL CREDIT	\$ 46,000
<u>RAINY DAY</u>	539A Operating Transfer Out	\$ 2,091,273
	TOTAL RAINY DAY	\$ 2,091,273
	TOTAL APPROPRIATIONS	\$ 2,608,515
		# 2,640,515

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.



Council Member

APPROVED AS TO FORM AND LEGALITY


Carol Helton, City Attorney

* Schwemmers error corrected at table

**NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS**

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLENCOUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL ROOM 030, COUNCIL DISCUSSION ROOM, GARDEN LEVEL, CITIZENS SQUARE FORT WAYNE, INDIANA, ON AUGUST 27, 2013 , AT 5:30 O'CLOCK P.M., CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-13-08-15

AN ORDINANCE appropriating monies into certain accounts for the 2013 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2013.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2013 budgets to provide sufficient operating funds for the remainder of 2013;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2013 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u>
				<u>Increase</u>
<u>General</u>				
	Police	5111	Salaries & Wages	\$ 16,606
		5132	FICA	<u>1,270</u>
				17,876
	Finance & Admin.	5310	Joint Task Force	\$ 231,366
		5369	Contracted Services	<u>300,000</u>
				531,366
			TOTAL GENERAL	<u>\$ 549,242</u>
<u>CEDIT</u>				
		5453	Capital Replacements	\$ 46,000
			TOTAL CEDIT	<u>\$ 46,000</u>
<u>RAINY DAY</u>				
		539A	Operating Transfer Out	\$ 2,091,273
			TOTAL RAINY DAY	<u>\$ 2,091,273</u>
			TOTAL APPROPRIATIONS	<u>\$ 2,686,515</u>

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

TAX PAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (260) 427-1120, TTY (260) 427-1200, AT LEAST SEVENTY TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY
CITY CLERK


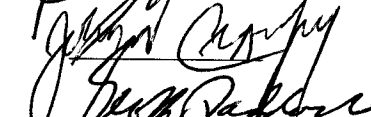
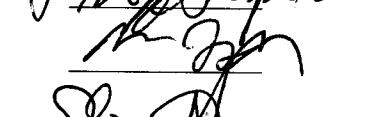
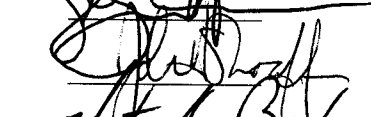
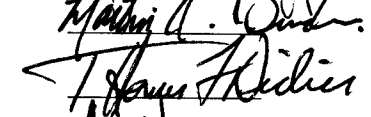

BILL NO. A-13-08-15

REPORT OF THE COMMITTEE ON FINANCE

AUGUST 27, 2013

TOM SMITH - CHAIR
JOHN CRAWFORD - CO- CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS REFERRED AN ORDINANCE APPROPRIATING MONIES INTO CERTAIN ACCOUNTS FOR THE 2013 BUDGETS OF VARIOUS FUNDS AND DEPARTMENTS OF THE CITY OF FORT WAYNE, REDUCING THE UNAPPROPRIATED AND UNOBLIGATED BALANCE OF THE PARTICULAR FUND INVOLVED AS REQUIRED TO MEET OBLIGATIONS FOR THE REMAINDER OF 2013 BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA. HAVE HAD SAID RESOLUTION UNDER CONSIDERATION AND BEG LEAVE TO REPORT BACK TO THE COMON COUNCIL THAT SAID RESOLUTION

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
			
			
			
			
			
			

SANDRA E. KENNEDY
CITY CLERK